

8820 Commission on the Status of Women and Girls

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$200	\$500	\$512
Allocation for employee compensation	-	7	-
Allocation for staff benefits	-	2	-
Budget Position Transparency	-	-83	-
Expenditure by Category Redistribution	-	83	-
Reappropriation per Item 8820-490, Budget Act of 2014	204	-	-
Reappropriation per Item 8820-490, Budget Act of 2015	-	43	-
Section 3.60 pension contribution adjustment	-	3	-
Totals Available	\$404	\$555	\$512
Unexpended balance, estimated savings	-3	-	-
Balance available in subsequent years	-43	-	-
TOTALS, EXPENDITURES	\$358	\$555	\$512
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
8079 Women and Girls Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$363	\$372	\$372
Allocation for employee compensation	3	-	-
Allocation for staff benefits	1	-	-
Past year adjustments	2	-	-
Section 3.60 pension contribution adjustment	5	-	-
Totals Available	\$374	\$372	\$372
Unexpended balance, estimated savings	-369	-	-
TOTALS, EXPENDITURES	\$5	\$372	\$372
Total Expenditures, All Funds, (State Operations)	\$363	\$929	\$886

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

8820 Commission on the Status of Women and Girls

The California Commission on the Status of Women & Girls was established in 1965 to identify and work to eliminate inequities in state laws, practices and conditions that affect California's women and girls. The Commission regularly assesses gender equity in health, safety, employment, education and equal representation, the military and the media. The Commission provides leadership through research, policy and program development, education, outreach and collaboration, advocacy and strategic partnerships.

The 17 member Commission includes three State Senators, three Assemblymembers, the State Labor Commissioner, and ten appointed public members (seven by the Governor, one by the Superintendent of Public Instruction, one by the Senate Committee on Rules and one by the Assembly Speaker).

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
6730	Administration, Legislation, Research, and Information	1.3	3.3	3.3	\$363	\$929	\$886
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		1.3	3.3	3.3	\$363	\$929	\$886
FUNDING					2014-15*	2015-16*	2016-17*
0001	General Fund				\$358	\$555	\$512
0995	Reimbursements				-	2	2
8079	Women and Girls Fund				5	372	372
TOTALS, EXPENDITURES, ALL FUNDS					\$363	\$929	\$886

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.1.

DETAILED BUDGET ADJUSTMENTS

		2015-16*			2016-17*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							
• Expenditure by Category Redistribution		\$83	\$-	-	\$83	\$-	-
• Salary Adjustments		7	-	-	7	-	-
• Retirement Rate Adjustments		3	-	-	3	-	-
• Benefit Adjustments		2	-	-	2	-	-
• Carryover/Reappropriation		43	-	-	-	-	-
• Miscellaneous Baseline Adjustments		-	-	-	-	-	-
• Budget Position Transparency		-83	-	-0.9	-83	-	-0.9
Totals, Other Workload Budget Adjustments		\$55	\$-	-0.9	\$12	\$-	-0.9
Totals, Workload Budget Adjustments		\$55	\$-	-0.9	\$12	\$-	-0.9
Totals, Budget Adjustments		\$55	\$-	-0.9	\$12	\$-	-0.9

PROGRAM DESCRIPTIONS

6730 - ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION

The Commission implements its mandate by identifying policies that need legislative or executive action; maintaining and distributing information to the public on California programs and policies designed to impact the status of women and girls; developing and maintaining a liaison with other government agencies and advisory bodies providing technical and consultative assistance to government, non-profit and for-profit entities seeking to assist women. The Commission's priority issues include, but are not limited to, examining any laws, practices, or conditions concerning or affecting women and girls

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8820 Commission on the Status of Women and Girls - Continued

which impose special limitations or burdens upon them or upon society, or which limit or tend to limit opportunities available to women and girls generally and specifically as it relates to gender equity in the media, educational needs of women and girls, gender in the workplace and employment, health and safety of women and girls, and women in the military, women veterans, and military families.

DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
	PROGRAM REQUIREMENTS			
6730	ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION			
	State Operations:			
0001	General Fund	\$358	\$555	\$512
0995	Reimbursements	-	2	2
8079	Women and Girls Fund	5	372	372
	Totals, State Operations	\$363	\$929	\$886
	TOTALS, EXPENDITURES			
	State Operations	363	929	886
	Totals, Expenditures	\$363	\$929	\$886

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	2.1	4.2	4.2	\$174	\$296	\$296
Budget Position Transparency	-	-0.9	-0.9	-	-83	-83
Total Adjustments	-0.8	-	-	-52	7	7
Net Totals, Salaries and Wages	1.3	3.3	3.3	\$122	\$220	\$220
Staff Benefits	-	-	-	35	94	94
Totals, Personal Services	1.3	3.3	3.3	\$157	\$314	\$314
OPERATING EXPENSES AND EQUIPMENT				\$206	\$615	\$572
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$363	\$929	\$886

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8820 Commission on the Status of Women and Girls - Continued

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	0995 Reimbursements			
APPROPRIATIONS				
Reimbursements		-	\$2	\$2
TOTALS, EXPENDITURES		\$-	\$2	\$2
	8079 Women and Girls Fund			
APPROPRIATIONS				
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Section 3.60 pension contribution adjustment		5	-	-
Totals Available		\$374	\$372	\$372
Unexpended balance, estimated savings		-369	-	-
TOTALS, EXPENDITURES		\$5	\$372	\$372
Total Expenditures, All Funds, (State Operations)		\$363	\$929	\$886

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	2.1	4.2	4.2	\$174	\$296	\$296
Budget Position Transparency	-	-0.9	-0.9	-	-83	-83
Salary and Other Adjustments	-0.8	-	-	-52	7	7
Totals, Adjustments	-0.8	-0.9	-0.9	-\$52	-\$76	-\$76
TOTALS, SALARIES AND WAGES	1.3	3.3	3.3	\$122	\$220	\$220

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