



College Student Right to Access Implementation Fund:
Abortion by Medication Techniques
(Senate Bill 24)

Annual Report to the Governor and Legislature 2023

Prepared by:
California Commission on the Status of Women and Girls

20
23

Table of Contents

Executive Summary.....	3
Background and Legislative Reporting Requirements.....	4
Executive Summary - Universities.....	5
University of California Office of the President (UCOP) Executive Summary.....	5
University of California Law San Francisco Executive Summary.....	6
California State University Office of the Chancellor Executive Summary.....	7
Reports from the Universities.....	8
University of California Office of the President (UCOP).....	8
Appendix 1: University of California College Student Right to Access Act Expenditures and Activities by Campus.....	10
University of California Law San Francisco.....	22
Appendix 2: University of California Law San Francisco College Student Right to Access Act Expenditures and Activities by Campus.....	24
California State University Office of the Chancellor.....	26
Appendix 3: California State University College Student Right to Access Act Expenditures and Activities by Campus.....	29

Executive Summary

Enclosed in the following pages, the California Commission on the Status of Women and Girls provides the detailed reports received from the University of California Office of the President, the University of California Law San Francisco, and the California State University Office of the Chancellor. Each report includes an Executive Summary on general readiness efforts undertaken by the school system over the past fiscal year, as well as readiness activities, cumulative fiscal data in relation to readiness expenditures, general state of readiness, and medication abortion procedures provided at each student health center. It should be noted that the schools operate on their own fiscal calendars. The UC system includes reporting from July 1, 2022 - June 30, 2023. UC Law San Francisco includes reporting activities from January 1, 2022 - June 15, 2023. The CSU system includes reporting activities from July 1, 2022 - June 30, 2023.

Now that medication abortion readiness has been implemented throughout each school system, the systems are looking ahead to future implementation efforts and challenges and further anticipated expenditures under this program, including capturing projects that are in progress or pending (and not yet billed for reimbursement), conducting facility and security upgrades, as well as ongoing training and consultation needs.

The Commission thanks the University of California Office of the President, University of California Law San Francisco, and the California State University Office of the Chancellor for their continued efforts under this Act, as well as the student organizers, advocacy organizations, Legislative partners, staff and subject matter experts for their input and insight in the historic undertaking of making medication abortion services, a fundamental constitutional right, accessible to all students attending public university campuses.

Background and Legislative Reporting Requirements

The California Commission on the Status of Women and Girls is responsible for administering the College Student Health Center Sexual and Reproductive Health Preparation Fund and is also tasked with providing non-monetary assistance and support, as well as activity and expenditure reporting requirements to the Legislature.

Senate Bill 24 requires the Commission on the Status of Women and Girls to administer the College Student Health Center Sexual and Reproductive Health Preparation Fund, which the bill establishes, to provide private funding for statewide readiness efforts across all state of California University campuses. The bill continuously appropriates the monies in that fund to the Commission for allocations to each public university student health care services clinic for specified activities in preparation for providing abortion by medication techniques.

This report is required pursuant to Senate Bill 24 (Chapter 740, Statutes of 2019), which is an act to add Chapter 5.5 (commencing with Section 99250) to Part 65 of Division 14 of Title 3 of the Education Code, relating to public health, and making an appropriation requirement. Senate Bill 24 (SB 24), hereafter referred to as the College Student Right to Access Act, requires, on and after January 1, 2023, each student health care services clinic on a California State University or University of California campus to offer abortion by medication techniques, as specified.

Senate Bill 24 requires the Commission to submit a report to the Legislature, on or before December 31, 2021, and on or before December 31 of every year thereafter until December 31, 2026, that includes, but is not necessarily limited to, specified information relating to abortion by medication techniques at these student health clinics.

As identified in the legislation, the Commission reports on:

- 1) **The number of student health centers** that provide abortion by medication techniques.
- 2) **The number of abortions by medication techniques** performed at student health centers, disaggregated, to the extent possible, by student health center.
- 3) **The total amount of funds received by each system** and provided to the system's student health centers that is expended on medication abortion readiness, and, separately, the **total amount of any other funds expended on medication abortion readiness** and the source of those funds, disaggregated by function and, to the extent possible, disaggregated by student health center.

This data is provided in the appendix for each school system.

Executive Summary - Universities

University of California Office of the President (UCOP) Executive Summary

The following information has been provided by the University of California Office of the President. It has been edited for length and clarity.

University of California Student Health Services centers (SHS) have fully implemented medication abortion services at each center. For the first two years of readiness activities, the school system was managing various public health obligations at each campus: Covid-19, monkey-pox, and other public health activities, which are now being scaled back. All campuses have an identified provider providing services at their location, either in person or through a tele-health arrangement. SHS intends, as the program continues, to do quality and patient satisfaction studies once they have achieved a significant number of procedures systemwide to assess the continuing quality of their program. They will continue to provide high quality access to these services.

In previous reports, the UC system has provided information regarding the implementation of services, and the processes developed to co-ordinate service implementation systemwide. This year's report will provide a summary of the cumulative fiscal data, the number of procedures reported by campuses and ongoing readiness work which has been deferred as part of initial implementation to meet the legislative deadline and public health responsibilities.

University of California Law San Francisco Executive Summary

The following information has been provided by the University of California Law San Francisco. It has been edited for length and clarity.

As of January 1, 2022, Carbon Health has completed the implementation requirements of SB 24. Carbon Health's Director of Primary Care Service Line, Dr. Neeru Singh, oversees this service and ensures continued compliance with the requirements of SB 24.

The implementation of medication abortion techniques readiness has included clinical and operational training, partnership with approved third-party educators, and operational infrastructure enhancements:

1. Training: Primary care physicians, nurses, medical assistants, central support and care navigators participated in a minimum of four hours of training per scope of care and related workflow requirements.
2. Partnership: Third-party approved educator, Essential Access Health, was secured by Carbon Health to educate standards of care compliance and competency adherence.
3. Infrastructure: Developed required administrative (e.g., workflow creation and deployment and patient educational materials) as well as proprietary EMR system product upgrades to support infrastructure for care delivery and compliance.

The initial cost of implementation was forecasted at \$173,000.00 with current, actual implementation cost at \$132,729.15. Both direct and indirect costs associated with implementation requirements were consistent with the allowable expenses noted by the California Commission on the Status of Women and Girls; details of associated costs are outlined in the appendix of this report.

California State University Office of the Chancellor Executive Summary

The following information has been provided by the California State University Office of the Chancellor. It has been edited for length and clarity.

All 23 campuses of the California State University (CSU) successfully implemented the provision of medication abortion in their Student Health Services (SHS) centers on January 1, 2023. The following systemwide measures were accomplished to ensure this successful implementation:

1. Funding for the “College Right to Access Program” provided by the California Commission on the Status of Women and Girls (the Commission distributed funds to the 23 CSU campuses in August of 2022).
2. Labor relations and human resources personnel at the CSU Office of the Chancellor engaged in successful negotiations with the California State University Employees Union (CSUEU) and the Union of American Physicians and Dentists (UAPD) to develop memorandums of understanding to provide a process for licensed medical professionals, as identified in SB24, to opt-out of providing abortion by medication techniques if declaring a moral, ethical, or religious basis for refusing to participate in accordance with California Health and Safety Code section 123420. These memorandums of understanding also ensure that, when necessary, the CSU has the right to hire contract providers to perform these services, and that the CSU will provide represented employees with the training needed to perform these additional responsibilities.
3. The systemwide office of Contract Services and Procurement successfully negotiated a contract with FPA Women’s Health to serve as a systemwide contracted provider for campuses that lacked adequate medical personnel to meet the January 1, 2023 deadline.
4. A service delivery model was developed in collaboration with FPA Women’s Health to ensure students would have access to FPA services through the campus health center.
5. The systemwide office of Contract Services and Procurement also successfully negotiated a contract with Essential Access Health to provide additional training and technical assistance for medication abortion services to CSU SHS providers and staff on all 23 campuses throughout 2023. Training includes technical assistance and two training modules on MAB Access Orientation and MAB Clinical Introduction. The trainings include how student groups are involved in the process.

Reports from the Universities

University of California Office of the President (UCOP)

State of Readiness

All UC campuses have deployed medication abortion services. As stated in previous updates, UC has developed a standardized template for clinical documentation and patient experience survey. Below includes the number of procedures performed this year.

Ongoing Readiness Work:

1. All UC Campuses are providing services. There will be ongoing work on any deferred expenditures to complete service buildout. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals.
2. The UC workgroup continues to develop standardized quality assurance and patient experience metrics to review individual campus progress.

Campus	No. of Abortions by Medication Techniques Provided FY 22-23 Total
UC Berkeley	43
UC Davis	18
UC Irvine	25
UC Los Angeles	43
UC Merced	1 ¹
UC Riverside	5
UC San Diego	18
UC San Francisco	0 ²
UC Santa Barbara	42
UC Santa Cruz	8
UC Total	203

¹ UC Merced had 1 medication abortion procedure at SHS, and UC Merced students with UCSHIP insurance had no claims for medication abortion services by community providers beyond this.

² UCSF is the smallest UC campus comprised of graduate health professional students. UCSF had no medication abortion procedures at SHS, and UCSF students with UCSHIP insurance had no claims for medication abortion services by community providers.

Readiness Expenditures

Cumulative reimbursements from SB-24 Grants are shown in the table below. Grant expenditures include items such as facility upgrades, training, staff salaries, medical equipment, and one-time costs. Cumulative reimbursements to campus from SB-24 grant funds are indicated in the table below. They encompass FY 20-21 to FY 22-23. The table below includes only actual reimbursed amounts (pending, unanticipated and other un-reconciled expenses are not totaled).³ UC anticipates further funds to be expensed as deferred expenditure activities resume and proceed.

Cumulative SB-24 Readiness Expenses by Fund Source Type

Campus	SB-24 Total Grant Expenditures	Other Fund Expenditures	Totals
UC Berkeley	\$139,550.70	\$72,245.00	\$211,795.70
UC Davis	\$86,563.10	\$28,385.00	\$114,949.10
UC Irvine	\$135,358.31	\$496,965.10	\$632,323.41
UC Los Angeles	\$0.00	\$0.00	\$0.00
UC Merced	\$0.00	\$0.00	\$0.00
UC Riverside	\$131,797.43	\$280,706.00	\$412,503.43
UC San Diego	\$53,876.58	\$32,041.52	\$85,918.10
UC San Francisco	\$0.00	\$0.00	\$0.00
UC Santa Barbara	\$73,168.30	\$10,458.00	\$83,626.30
UC Santa Cruz	\$173,545.56	\$0.00	\$173,545.56
UCOP	\$132,645.71	\$0.00	\$132,645.71
System Total	\$926,505.66	\$920,800.62	\$1,847,306.28

Closing Comments for Annual Report for SB-24 Implementation for FY 2022-2023

UC has successfully implemented the required provisions of SB-24 and is providing Medication Abortion Services to UC students at all campuses. UC continues to conduct regular reviews of this service, in line with its standard review procedures for UC Student Health Centers, with ongoing support from UC Health. They expect, as Covid-19 pandemic responsibilities ease, to complete any deferred expenditure items on their campuses.

³ Pending, anticipated and other un-reconciled expenses are not totaled.

Appendix 1: University of California College Student Right to Access Act Expenditures and Activities by Campus

University of California, Berkeley

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UCB	Y	76

Expenditures by Campus

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000		\$65,556.35				\$71,882.39	
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Facility and security upgrades					\$15,000.00	\$131.97	
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)		\$ 1,872.58					\$ 2,064.00
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Consultant/Content Specialist/							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Training Costs / Fees							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Salaries*							\$ 48,681.00
Subtotal	\$ -	\$ -	\$ -	\$ -	\$6,500.00	\$ -	\$ -
7. Total Indirect Costs F&A		\$ 107.41					
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$67,536.34	\$ -	\$ -	\$ 21,500.00	\$ 72,014.36	\$50,745.00

Summary of Activities

UCOP has reported that services are being provided. Deferred expenditures will be completed by the end of the grant period. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate

administrative approvals. The following expenditures have been made: Ultrasound machine / Trophon cleaning equipment, Indirect Costs (Campus Overhead) and NAF Training.

University of California, Davis

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UCD	Y	18

Expenditures by Campus

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000		\$ 11,126.39				\$7,279.89	
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Facility and security upgrades						\$52,851.19	
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)				9,571.00		\$3,702.19	
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Consultant/Content Specialist/							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Training Costs / Fees							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Salaries*				\$452.40		\$ 1,006.20	\$ 28,385.00
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Total Indirect Costs F&A		\$ 226.84		\$347.00			
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$11,353.23	\$ -	\$ 10,370.40	\$ -	\$64,839.47	\$ 28,385.00

Summary of Activities

UCOP has reported that services are being provided. Deferred expenditures will be completed by the end of the grant period. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals. The following expenditures have been made: Security Upgrades (alarms and Security Film for privacy), Medication and Ultrasound cleaning supplies.

University of California, Irvine

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UCI	Y	50

Expenditures by Campus

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000		\$ 56,016.03					
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Facility and security upgrades					\$ 487,892.00	\$ 19,290.00	
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)				\$ 1,793.04	\$ 2,273.10	\$ 614.00	
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Consultant/Content Specialist/							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Training Costs / Fees						\$ 12,560.44	
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Salaries*		\$ 4,760.00		\$ 19,448.00	\$ 6,800.00	\$ 19,448.00	
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Total Indirect Costs F&A		\$ 1428.00					
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$62,204.03	\$ -	\$ 21,241.04	\$496,965.10	\$ 51,913.24	\$ -

Summary of Activities

UCOP has reported that services are being provided. Deferred expenditures will be completed by the end of the grant period. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals.

University of California, Los Angeles

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UCLA	Y	43

Expenditures by Campus

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000							
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Facility and security upgrades							
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Consultant/Content Specialist/							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Training Costs / Fees							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Salaries*							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Total Indirect Costs F&A							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Summary of Activities

UCOP has reported that services are being provided. Deferred expenditures will be completed by the end of the grant period. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals. UCLA utilized other funds to obtain medication to provide these services. UCLA has indicated that they are anticipating future expenditures for new equipment and facility security upgrades.

University of California, Merced

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UCM	Y	1

Expenditures by Campus

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000							
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Facility and security upgrades							
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Consultant/Content Specialist/							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Training Costs / Fees							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Salaries*							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Total Indirect Costs F&A							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Summary of Activities

UCOP has reported that services are being provided. Deferred expenditures will be completed by the end of the grant period. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals. UC Merced has purchased an ultrasound machine using grant funding, but UCOP has not received a reimbursement request, therefore it is not listed in the above expenditure report.

University of California, Riverside

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UCR	Y	5

Expenditures by Campus

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000		\$ 131,797.43	\$ 154,950.00				
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Facility and security upgrades							
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Consultant/Content Specialist/							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Training Costs / Fees							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Salaries*							\$ 125,756.00
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Total Indirect Costs F&A							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ 131,797.43	\$ 154,950.00	\$ -	\$ -	\$ -	\$ 125,756.00

Summary of Activities

UCOP has reported that services are being provided. Deferred expenditures will be completed by the end of the grant period. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals. The following expenditures have been made: Ultrasound Machine and Trophon cleaning supplies.

University of California, San Diego

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UCSD	Y	18

Expenditures by Campus

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000							
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$49,135.81	\$11,503.98
2. Facility and security upgrades							
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)							13323.79
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Consultant/Content Specialist/							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Training Costs / Fees						\$ 14,740.77	\$ 500.00
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Salaries*							\$ 6,713.75
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Total Indirect Costs F&A							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,876.58	\$ 32041.52

Summary of Activities

UCOP has reported that services are being provided. Deferred expenditures will be completed by the end of the grant period. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals. The following expenditures have been made: Ultrasound machine and Trophon cleaning supplies.

University of California, San Francisco

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UCSF	Y	0

Expenditures by Campus

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000							
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Facility and security upgrades							
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Consultant/Content Specialist/							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Training Costs / Fees							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Salaries*							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Total Indirect Costs F&A							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Summary of Activities

UCOP has reported that services are being provided. Deferred expenditures will be completed by the end of the grant period. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals. UCOP has received no reports of Medication Abortion procedures on campus or off campus. The Commission and UCOP are in conversations regarding this campus’ unique needs.

University of California, Santa Barbara

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UCSB	Y	56

Expenditures by Campus

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000				\$ 44,240.00			
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$25,131.96	\$ -
2. Facility and security upgrades							
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)				\$ 64.27		\$ 710.82	\$ 2,100.00
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. Consultant/Content Specialist/							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. Training Costs / Fees						\$ 213.25	
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Salaries*							\$ 8,358.00
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Total Indirect Costs F&A				\$ 2,808.00			
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$47,112.27		\$26,056.03	\$10,458.00

Summary of Activities

UCOP has reported that services are being provided. Deferred expenditures will be completed by the end of the grant period. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals. The following expenditures have been made: Ultrasound

machine and cleaning supplies, Staff Salaries and Training, Indirect Costs (Campus Charges), IT costs, Trophon cleaning supplies.

University of California, Santa Cruz

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UCSC	Y	8

Expenditures by Campus

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000		\$ 170,240.81					
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. Facility and security upgrades						\$ 1,303.60	
Subtotal (Capitalized Costs)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)		\$ 593.15					
Subtotal	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
4. Consultant/Content Specialist/							
Subtotal	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
5. Training Costs / Fees		\$ 1,000.00					
Subtotal	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
6. Salaries*		\$ 462.00					
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. Total Indirect Costs F&A							
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ 172,241.96	\$ -	\$ -	\$ -	\$ 1,303.60	\$ -

Summary of Activities

UCOP has reported that services are being provided. Deferred expenditures will be completed by the end of the grant period. Note that “deferred expenditures” refers to expenditures that were deferred due to the Covid-19 pandemic and are anticipated to be requested in coming years. This could include expenses such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals. The following expenditures have been made: Lab equipment, Ultrasound Cleaning Equipment, IT upgrades, Indirect costs (campus charges).

University of California Law San Francisco

State of Readiness

Since August 2020, University of California College of the Law of San Francisco (UC Law of SF) has partnered with Carbon Health to provide student health services to all UC Law of SF students at over 120 in-person locations or virtually. UC Law of SF's contract with Carbon Health is effective until August 2026.

Access to medication abortion techniques is currently available at 10 locations (via in-clinic dispensing) and virtually (via prescription) by appointment:

1. Berkeley
2. North Hollywood
3. Oakland
4. Pasadena
5. San Francisco Civic Center
6. San Francisco Spear Street
7. San Mateo
8. Sunnyvale
9. Vallejo
10. Woodland Hills

Virtual access can be obtained via Carbon Health's web browser or app at <https://carbonhealth.com/>. Carbon Health's Support Team also provides scheduling assistance as initiated by the patient with a dedicated support email address for UC Law SF students: uchastings-support@carbonhealth.com.

Ongoing Readiness Work:

As of January 1, 2022, medication abortion techniques are considered fully integrated into the scope of care for women's health at Carbon Health. Hence, ongoing readiness is met systematically, e.g., regularly hiring, routine onboarding process, primary care compliance, competency training (per policy standards of care guidelines) and scheduled clinical development training for relevant workstreams (which differ between medical providers and ancillary staff).

In addition to routine on-boarding and competency and compliance training, materials and on-going updates on medication abortion techniques are easily accessible via Carbon Health's dedicated Policy and Training platforms that are actively managed by the Director of Primary Care Service Line and Program Manager.

Campus	No. of Abortions by Medication Techniques Provided (FY 2022-2023)
UC Law San Francisco	62
UC Law of SF Total	62

Readiness Expenditures

Cumulative reimbursements from SB-24 Grants are shown in the table below. Grant expenditures include items such as facility upgrades, training, staff salaries, medical equipment, and one-time costs.

Cumulative SB-24 Readiness Expenses by Fund Source Type

Campus	SB-24 Total Grant Expenditures	Other Fund Expenditures	Totals
UC Law SF	\$132,729.15	\$0.00	\$132,729.15
UC Law SF TOTAL	\$132,729.15	\$0.00	\$132,729.15

Closing Comments for Annual Report for SB-24 Implementation for FY 2022-2023

As of the writing of this report no known challenges have been identified. Carbon Health will continue to monitor and evaluate as cases present and anticipate additional feedback for the next annual report.

Appendix 2: University of California Law San Francisco College Student Right to Access Act Expenditures and Activities by Campus

University of California Law, San Francisco

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
UC Law of SF	Y	62

Location	Abortion by Medication Techniques Performed
American Canyon, CA	1
Berkeley, CA	6
North Hollywood, CA - NoHo West	7
Oakland, CA	3
Pasadena, CA	7
San Francisco, CA - Civic Center	1
San Francisco, CA - Spear St	8
San Leandro, CA - San Leandro Plaza	10
San Mateo, CA - Hillsdale Mall	1
Sunnyvale, CA - Remington	3
Vallejo, CA - Redwood Plaza	4
Woodland Hills, CA - Warner Plaza	5
Virtual	6
Grand Total	62

Expenditures

	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000							
Subtotal (Capitalized Costs)	\$-	\$	\$-	\$-	\$-	\$-	\$-
2. Facility and security upgrades							
Subtotal (Capitalized Costs)	\$-	\$ 48,000.00	\$-	\$-	\$-	\$-	\$-
Total Capitalized Costs							
	FY 19-20	FY 2020-2021		FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies							
Subtotal	\$-	\$ 8,509.15	\$-	\$	\$-	\$	\$-
4. Consultant/Vendor Partnerships							
Subtotal	\$-	\$5,300.00	\$-	\$	\$-	\$-	\$-
5. Salaries Implementation/Training							
Subtotal	\$-	\$66,920.00	\$-	\$-	\$-	\$-	\$-
6. Program Management							
Subtotal	\$-	\$ 4,000.00	\$-		\$-	\$-	\$-
7. Total Indirect Costs F&A							
Subtotal	\$-	\$	\$-	\$-	\$-	\$-	\$-
Totals	\$-	\$ 132,729.15	\$	\$	\$	\$	\$

Summary of Activities

Carbon Health has expended \$132,729.15 in implementation-related costs. Both direct and indirect costs associated with implementation requirements were consistent with the allowable expenses noted by the Commission. No other funds sources were appropriated to support the operational readiness for medication abortion techniques other than the reimbursement from UC Law SF upon submission of invoice as their third-party outsourced partner.

California State University Office of the Chancellor

State of Readiness

The CSU continues to develop and refine policies and procedures at the 23 campuses to integrate medication abortion (MAB) services into the basic services offered on each campus. Ongoing training is being provided, both in the provision of MAB and in the use of ultrasound for campuses that have integrated this into their practice. Campus student health centers are also developing credentialing processes for providers performing MAB services, and documentation and chart review systems are being implemented and revised as campuses gain experiences with patients seeking this service.

Ongoing Readiness Work:

1. The CSU campuses are continuing to enhance security at their clinics and upgrade their facilities and equipment to better provide MAB services.
2. The CSU continues to implement and require training for providers conducting MAB.
3. The CSU Student Health Services directors group continues to meet monthly and provide updates on best practices and new developments.
4. Campuses continue to recruit providers to assist in the provision of these services.
5. Campuses have developed credentialing processes and quality improvement processes to ensure consistent, high-quality care.

Campus	No. of Abortions by Medication Techniques Provided (FY 2022-2023)
CSU Bakersfield	3
CSU Channel Islands	0
Chico State	6
CSU Dominguez Hills	1
CSU East Bay	6
Fresno State	29
CSU Fullerton	1
Cal Poly Humboldt	6
CSU Long Beach	16
CSU Los Angeles	4
Cal. Maritime Academy	0
CSU Monterey Bay	0
CSU Northridge	13
Cal Poly Pomona	4
Sacramento State	7
CSU San Bernardino	0

San Diego State	7
San Francisco State	21
San José State	26
Cal Poly San Luis Obispo	10
CSU San Marcos	1
Sonoma State	0
CSU Stanislaus	1
CSU Total	162

Readiness Expenditures

Cumulative reimbursements from SB-24 Grants are shown in the table below. Grant expenditures include items such as facility upgrades, training, staff salaries, medical equipment, and one-time costs.

Cumulative SB-24 Readiness Expenses by Fund Source Type

Campus	SB-24 Total Grant Expenditures	Other Fund Expenditures	Totals
CSU Bakersfield	\$67,604.60	\$0.00	\$67,604.60
CSU Channel Islands	\$0.00	\$0.00	\$0.00
Chico State	\$98,313.99	\$0.00	\$98,313.99
CSU Dominguez Hills	\$112,459.51	\$0.00	\$112,459.51
CSU East Bay	\$48,543.98	\$0.00	\$48,543.98
Fresno State	\$57,197.02	\$0.00	\$57,197.02
CSU Fullerton	\$98,188.20	\$0.00	\$98,188.20
Cal Poly Humboldt	\$136,197.00	\$0.00	\$136,197.00
CSU Long Beach	\$90,011.20	\$0.00	\$90,011.20
CSU Los Angeles	\$138,915.30	\$0.00	\$138,915.30
Cal. Maritime Academy	\$37,729.88	\$0.00	\$37,729.88
CSU Monterey Bay	\$47,913.19	\$0.00	\$47,913.19
CSU Northridge	\$87,149.77	\$0.00	\$87,149.77
Cal Poly Pomona	\$63,992.61	\$0.00	\$63,992.61
Sacramento State	\$58,376.70	\$0.00	\$58,376.70
CSU San Bernardino	\$0.00	\$0.00	\$0.00
San Diego State	\$200,000.00	\$0.00	\$200,000.00
San Francisco State	\$74,929.91	\$0.00	\$74,929.91
San José State	\$81,984.14	\$0.00	\$81,984.14
Cal Poly San Luis Obispo	\$82,094.89	\$0.00	\$82,094.89
CSU San Marcos	\$8,487.73	\$0.00	\$8,487.73
Sonoma State	\$38,430.36	\$0.00	\$38,430.36
CSU Stanislaus	\$0.00	\$0.00	\$0.00
CSU TOTAL	\$1,628,519.98	\$0.00	\$1,628,519.98

Closing Comments for Annual Report for SB-24 Implementation for FY 2022-2023

With a commitment to providing comprehensive services and increasing access to quality healthcare, all 23 CSU campuses worked to integrate medication abortion services into the basic healthcare services available to students on campus. While there may have been obstacles and hurdles to overcome leading up to implementation of this service, all campuses found ways to overcome these challenges, and often found creative and sometimes innovative ways to provide this service in a manner that would best meet the needs of their unique campus communities. Several campuses have reported that the integration of these services has brought other unexpected benefits. Campuses have reported that newly hired providers have brought with them not only a commitment to providing medication abortion services but have also brought additional skills and expertise. On some campuses, this has resulted in an expansion of overall sexual health services, and others have found this has increased an investment in diversity, equity, and inclusion issues as they relate to the healthcare being provided on campus. Additionally, several campuses reported having increased their connections with obstetrics and gynecology clinics and providers in the nearby community which has enabled more robust support of students. As our health centers gain more experience with providing medication abortion services and our providers expand their professional development and competence, we are excitedly anticipating what additional unexpected benefits may come.

Appendix 3: California State University College Student Right to Access Act Expenditures and Activities by Campus

California State University, Bakersfield

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
CSUB	Y	3

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$47,270.08	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$10,209.23	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$57,479.31	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$1,224.14	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$4,501.15	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$10,125.29	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$67,604.60	\$0.00

Summary of Activities

The CSUB SHS has undertaken several different activities during this period. These include: 1. Trainings: Access Health Provider trainings and POCUS ultrasound; 2. Policy and Procedures Updates: MAB policy regarding required forms, educational

materials, and procedures for services; 3. Forms: Consent forms for MAB and medications; 4. Educational forms: MAB after care packet, pregnancy options brochure, website and social media updates; 5. Safety Updates: Alarm for exit door, front desk, and door security access project; 6. Electronic health record: chart note templates, follow-up care and pregnancy options counseling visits, consent forms and handouts sent to patients through the patient portal; 7. Position Description: Updated Position Description for Nurse Practitioner to include medication abortion services; 8. Privileging: Nurse Practitioner and Registered nurse privileging updated to reflect MAB. Security upgrades at CSU Bakersfield are still in progress.

California State University, Channel Islands

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
CSUCI	Y	0

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Summary of Activities

As the second smallest CSU campus, CSUCI Student Health Services are currently contracted through Ventura County Health Care Agency (VCHCA). CSUCI has forged a collaborative Memorandum of Understanding (MOU) with CSU Northridge (CSUN) to facilitate the referral of our students in need of MAB services to CSUN's SHS. The CSUN campus is the closest other CSU location to CSUCI and students can access CSUN providers via telehealth when needed. This campus has reported that personnel at CSUCI are working to ensure that the funds can be deployed in a manner that aligns

with their intended purpose within the parameters of their existing contractual framework. Ventura County provides services on the CSUCI campus, so if a student goes into the health center (operated by Ventura County personnel on CSUCI campus) and requests MAB, the student would be given an appointment to confirm the pregnancy. This campus then provides options counseling by Ventura County personnel. If the student elects to pursue MAB, the student would then be connected with a CSUCI health and wellness employee who will then facilitate the connection with CSUN. At that point, the student will have a telehealth appointment with a CSUN provider to determine how care will be provided, which could include additional referrals.

Chico State

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Chico State	Y	6

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$30,570.94	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$54,900.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$85,470.94	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$935.78	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$11,907.27	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$12,843.05	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$98,313.99	\$0.00

Summary of Activities

Chico State has continued to pursue training in MAB care, in pregnancy options counseling, in first-trimester limited ultrasound examination, in Trophon machine use, and in ultrasound equipment cleaning. The health center staff engaged in interdepartmental meetings to discuss and review the provision of MAB services. Protocols and procedures have been developed including the MAB consent protocol as well as MAB case and outcome monitoring. Protocols and procedures have also been

developed regarding the use of ultrasound equipment. The health center undertook a facility security assessment visit by Campus Police, and Facilities, Design and Construction. The health center also procured an ultrasound machine and a Trophon machine as well as supplies and designated and prepared an examination room to utilize this equipment. Frontline staff were also trained to respond to MAB related questions.

California State University, Dominguez Hills

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
CSUDH	Y	1

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$67,305.51	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$37,954.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$105,259.51	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$112,459.51	\$0.00

Summary of Activities

CSUDH has completed an electronic health record template for MAB and trained two providers internally to be able to perform this service without any external support. CSUDH established a partnership with the local Planned Parenthood, so providers feel comfortable with experienced OB-GYN provider back up in real time. CSUDH purchased new exam tables, ordered panic buttons, and security cameras, and enhanced the peer health educator training program to bolster campus support for MAB awareness and accessibility.

California State University, East Bay

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
CSUEB	Y	6

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$47,032.76	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$47,032.76	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$182.22	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$1,511.22	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$48,543.98	\$0.00

Summary of Activities

To enhance CSUEB SHS’s readiness to deliver MAB services and integrate them into existing services, CSUEB undertook a series of critical activities: 1. SonoSim Purchase. 2. Ultrasound Machine Purchase. 3. Policy and Procedure Development. 4. Workflow Integration: CSUEB integrated the MAB service workflow into existing clinical operations. 5. Quality Assurance Procedures: To maintain the highest quality of care, CSUEB established a robust quality assurance program for MAB services. 6. Credentialing Processes: CSUEB ensured that all healthcare providers involved in

delivering MAB services underwent proper training. This includes continuous medical education in line with best practices for MAB provision. 7. Facility and Equipment: CSUEB made facility enhancements to create a comfortable and supportive environment for patients seeking MAB services.

Fresno State

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Fresno State	Y	29

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$53,286.00	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$53,286.00	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$3,911.02	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$3,911.02	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$57,197.02	\$0.00

Summary of Activities

Fresno State SHS hired an MAB experienced clinician who was qualified as being credentialed for MAB services. Policies and procedures for MAB were developed by the MAB clinician in consultation with University of California, Santa Barbara (UCSB). Additionally, patient handouts and electronic health record templates were developed, because of this collaboration. Clinic workflow was updated to include MAB. An informed consent form was developed by the MAB clinician in collaboration with the University of

Oregon. An ultrasound machine was purchased in late 2022 and the training materials from SonoSim were reviewed. A purchase order for First Trimester Ultrasound training module was generated and delivery of training materials is pending. MAB was included in the Fall 2023 patient satisfaction survey—results are pending.

California State University, Fullerton

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Cal State Fullerton	Y	1

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$82,565.80	\$0.00	\$0.00	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$82,565.80		\$0.00	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$686.88	\$0.00	\$0.00	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$14,935.52	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$686.88	\$0.00	\$14,935.52	\$0.00
Totals	\$0.00	\$83,252.68	\$0.00	\$14,935.52	\$0.00

Summary of Activities

During the 2022 year, all CSUF clinic and health education staff completed general orientation and clinical training through Essential Access Health and providing MAB and conducting pregnancy options counseling through Planned Parenthood. Additionally, clinical guidelines and procedures, EHR templates, request for clinical privileges, and credentialing documentation have been updated to reflect MAB protocols and care.

CSUF created MAB 'care kits' for patients; kits include written instructions for using medication, sanitary napkins, ibuprofen for cramping, and instructions for urgent or aftercare, if necessary. CSUF purchased an ultrasound machine and has completed introductory point of care ultrasound training for all medical providers and RNs. CSUF hired two medical providers to offer MAB and completed facility renovations for MAB offices and exam rooms. CSUF has also updated vitals machines and clinical supplies for sexual and reproductive care offered in the clinic. In May 2023, CSUF completed a Quality Improvement study on the MAB process, including a review of all pregnancy testing appointments. Health Services staff provided various presentations about the incorporation of MAB into clinical services, including to professional and student staff in Housing and Residential Life, Women and Gender Studies department, Associated Students, Inc., the Dean of Health and Human Development, and managers within the division of Student Affairs. Additionally, MAB information was added to the Student Wellness website, as well as featured on various social media posts across campus.

California State Polytechnic University, Humboldt

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Cal Poly, Humboldt	Y	6

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$63,887.00	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$72,887.00	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$10,214.00	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$15,600.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$35,496.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$63,310.00	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$136,197.00	\$0.00

Summary of Activities

All Cal Poly Humboldt providers and staff attended the trainings provided by Essential Access Health. Clinical protocols and EHR templates were developed, and a local OB-GYN was contracted as a consultant. An ultrasound machine was purchased and training on the machine was provided by the company representative. Two exam tables were purchased to allow for pelvic exams and transvaginal ultrasounds, and a

quantitative HGC analyzer was purchased to allow for this critical test to be performed within the student health center in a timely manner.

California State University, Long Beach

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Cal State Long Beach	Y	16

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$45,450.57	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$45,450.57	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$21,141.80	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$13,595.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$2,324.63	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$7,499.20	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$44,560.63	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$90,011.20	\$0.00

Summary of Activities

CSULB provided clinician ultrasound training and those who completed the training received a certification in fundamentals in ultrasound. CSULB also developed clinical protocols, a workflow for the clinic, and handouts for patients. CSULB continued to offer multiple online MAB trainings and workshops and initiated a MAB partnership with a local family medicine residency program.

California State University, Los Angeles

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Cal State Los Angeles	Y	4

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$52,992.01	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$44,962.49	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$97,954.50	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$20,960.80	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$40,960.80	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$138,915.30	\$0.00

Summary of Activities

California State University Los Angeles has providers who have opted out as is allowed by their existing labor agreement. Accordingly, this campus has contracted with FPA Women’s Health to provide the services to their students via telehealth. This campus has comprehensive protocols for students receiving the service. This includes support through the entire process by student health. Future plans to address opt-out providers include hiring additional clinicians to provide the service. CSU LA is developing a plan

for hiring additional providers. Over the 2022-2023 fiscal year, CSULA purchased an ultrasound machine and had several training sessions on how to use the machine properly. CSULA also upgraded facility security by installing a robust new alarm system with door sensors and motion detectors, along with a new panic button system for staff.

California State University, Maritime Academy

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Cal State Maritime	Y	0

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$26,265.85	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$9,454.98	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$35,720.83	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$2,009.05	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$2,009.05	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$37,729.88	\$0.00

Summary of Activities

Cal Maritime health care providers participated in Essential Access Health MAB trainings. Cal Maritime collaborated with Sacramento State and modeled their clinical protocol after Sacramento State’s protocol. Cal Maritime has also made upgrades and equipment purchases to further the clinic’s readiness to deliver MAB services.

California State University, Monterey Bay

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
CSU Monterey Bay	Y	0

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$42,134.66	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$1,513.53	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$43,648.19	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$3,565.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$4,265.00	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$47,913.19	\$0.00

Summary of Activities

The CSUMB SHS developed clinical protocols and EHR templates within their EHR. They also established a medication account with HoneyBee, and a contract for an after-hours nurse hotline to support abortion by medication clients was set up with Fonemed. Several medical equipment purchases were initiated, and delivery of this equipment has begun. It is anticipated that the remainder of the equipment will be delivered in early 2024.

California State University, Northridge

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
CSU Northridge	Y	13

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$65,824.29	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$65,824.29	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$21,325.48	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$21,325.48	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$87,149.77	\$0.00

Summary of Activities

All CSUN SHC staff members attended the Essential Access Training on MAB. A SHC workgroup was developed and led by a Reproductive and Sexual Health Medical Doctor with another Medical Doctor and three Nurse Practitioners, the Interim SHC Director, and the Clinical Patient Health Educator. Policies and procedures were written and shared with the entire staff. Meetings at the unit level were conducted to ensure that everyone was trained and understood the workflow. Scheduling guidelines and clinical

documentation templates for the EHR were developed. After-hours care established. The SHC website was updated with MAB information. CSUN SHS purchased ultrasound equipment and contracted for ultrasound training through SonoSim. Privileging forms and position descriptions were revised to reflect this new service. Surveys were developed and presented to patients at each pregnancy options counseling and MAB encounter. Assessment of the outcomes of the service is ongoing and will be reported to the staff each semester.

California State Polytechnic Institute, Pomona

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Cal Poly, Pomona	Y	4

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$3,543.74	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$60,448.87	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$63,992.61	\$0.00

Summary of Activities

All CPP Student Health staff attended the Orientation to MAB training, and all providers attended the additional clinical training provided by Essential Access Health. A small workgroup of both clinical and administrative members developed clinical protocols and EHR templates with the help of an outside physician consultant who had been recommended by Essential Access Health. In addition to the clinical protocols that were

developed, a flow diagram of decision points for patients who would access the service was also developed.

Sacramento State University

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
CSUS	Y	7

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$49,453.953	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$49,453.95	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$1,459.51	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$4,535.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$2,928.24	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$8,922.75	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$58,376.70	\$0.00

Summary of Activities

Sacramento State engaged in the following activities: 1. All staff completed the medication abortion services training. 2. Clinical protocols for providing medication abortion services were written. 3. A Mindray ultrasound machine was purchased. 4. Staff completed a training for use of the ultrasound machine. 5. The medications, mifepristone and misoprostol were purchased. 6. Policies and procedures for storing and dispensing mifepristone and misoprostol were developed. 7. A student information booklet and educational information about medication abortions were created. 8. EHR

templates for MAB were created. 9. Verified that Student Health and Counseling Service's after-hours nurse advice line has the protocols to manage students after hour telephone calls that are related to medication abortion services. 10. Work has begun to engage in a contract with an off-campus OB-GYN physician who will provide consultations for Student Health and Counseling Services' clinicians as needed.

California State University, San Bernardino

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
CSUSB	Y	0

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Summary of Activities

Newly hired SHS team members participated in two trainings provided by Essential Access Health. CSUSB established an SB 24 taskforce which helped address the anticipated impact and operationalization of the service. This taskforce included various campus partners. CSUSB contracted with FPA Women’s Health to provide the service via telehealth until an SHS provider is hired to provide this service. CSUSB worked with campus and outside vendors on access control and other security upgrade plans and proposals. A physician who is providing the service for another CSU campus was

consulted on the hiring process for an MAB provider, which is planned for the next fiscal year.

San Diego State University

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
SDSU	Y	7

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$80,847.10	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$80,847.10	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$4,829.77	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$52,070.64	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$62,252.49	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$119,152.90	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00

Summary of Activities

SDSU completed the following Operational Readiness Projects: 1. SHS team members participated in multiple trainings regarding clinical protocols, safety protocols, and risk mitigation strategies. 2. SHS leadership collaborated with the Campus Life Planning Group to complete security assessments, implement response protocols, and to complete updates to the building guidelines policy for the health center facility. 3. An SHS MAB working group was formed to collaboratively design and implement each phase of the patient experience from intake through completion and follow up. 4. SHS

providers completed a two-day POCUS training seminar on-site with student test patients to develop knowledge, skills, and abilities related to the use of the ultrasound. Providers were also enrolled in the SonoSim program for ongoing ultrasound training. 5. Equipment was procured throughout the clinic to improve care delivery, including an ultrasound, quantitative hCG analyzer, and other gynecologic equipment. 6. A multidisciplinary team developed a robust set of patient information materials to provide patients with clear information on the procedure, consents, and after care instructions. 7. Clinical leadership developed, implemented, and conducted test visits for MAB clinical protocols and documentation templates. 8. Small teams who were engaged in patient care for the first MAB patients seen in the clinic were scheduled for debrief to identify what went well and areas of the process that needed improvement. 9. Modification of the staffing model was undertaken which led to the recruitment of a Nurse Practitioner with previous experience providing medication abortion services and performing first trimester ultrasound, and to the recruitment of a gynecologist to assist with addressing reproductive health concerns related to family planning. 10. Providers engaged in training with UC San Diego Health Complex Family Planning department on their medication abortion protocol and referral process. 11. Clinics in the local health system were notified of the availability and provision of medical abortion services at SDSU SHS. 12. The availability of protocols provided through the overnight nurse triage system to address medical abortion complications was also assured.

San Francisco State University

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
SFSU	Y	21

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$47,433.82	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$47,433.82	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$25,019.19	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$2,476.90	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$27,496.09	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$74,929.91	\$0.00

Summary of Activities

SFSU has procured relevant equipment for patients, including a Te7 Max Advanced Ultrasound System with SonoSim Ultrasound Training for providers, and a Hemoglobin Analyzer. SFSU also began working to acquire new scanners and iPads to promote patient privacy and enhance HIPAA precautions. Medication Abortion and Options Counseling were added to SHS reproductive health services, along with an enhanced referral protocol for external abortion services and internal resources through Counseling and Psychiatric Services as well as the SAFE Place for victims of sexual

assault. SFSU has improved the EHR system through template customization for MAB services and has utilized consultants to ensure all language regarding documentation, marketing and communication align with best practices.

San José State University

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
SJSU	Y	26

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$46,448.83	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$46,448.83	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$1,389.31	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$15,146.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$35,535.31	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$81,984.14	\$0.00

Summary of Activities

SJSU provided health services staff both an orientation on SB24 and clinical training on the provision of MAB service. SJSU staff also facilitated the promotion of services across campus, developed medical protocols and policies, established templates in the EHR system, and established a referral process either to a local county hospital or the state contracted vendor or FPA in the event cases required specialized assessment or care. After hours support was also confirmed, and training on the use of the ultrasound machine was conducted. After January 1, 2023 the focus was on continued training to

develop experience and confidence in providing MAB services, and evaluating processes to see where improvements might be made. During this time, SJSU also focused on identifying longer-term strategies for expanding the number of providers who can provide MAB services.

California Polytechnic University, San Luis Obispo

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Cal Poly SLO	Y	10

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
Indirect Costs (F&A)					
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$683.89	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$6,176.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$7,094.89	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$82,094.89	\$0.00

Summary of Activities

In September 2022, a longitudinal research project with the Kinesiology & Public Health department was launched for Campus Health & Wellbeing providers and students. This research seeks to demonstrate a baseline and assess potential shifts over time about values and beliefs regarding abortion, feelings of comfortability with offering abortion services, current sexual health practices, and more. Also in September 2022, all SHS employees completed the MAB Orientation provided through Essential Access Health

(EAH). Relevant staff completed the Pregnancy Options Counseling and MAB Clinical Training provided by EAH, and internal clinical training from the lead MAB clinician. In November 2022, Cal Poly SLO sought membership with the National Abortion Federation and hosted the Security Director for a security assessment site visit and situational awareness training for staff. Also in November 2022, two Reproductive & Sexual Health undergraduate interns were hired to assist with campus outreach and education regarding medication abortion access and reproductive justice. At the end of Fall 2022, MAB policy, protocols, EHR templates, and workflow were finalized in consultation with the working group and senior leadership. Beginning in December 2022 through January 2023, a robust outreach campaign was launched. This included targeted outreach to key campus groups, a press release, and a social media campaign. Early in 2023, a security upgrade project was finalized with campus facilities, which included placing large concrete planters in front of both main entrances and installation of an updated lock system to all main entrance doors throughout the building. The project also included an upgrade to the intercom/communication system in the clinic, which is still in progress. In February 2023, the Reproductive Justice Series was launched to coincide with the 7th Annual Social Justice Teach In, where a reproductive justice track featured five sessions that covered topics related to SB 24 and campus abortion services, abortion access in Texas, comprehensive sex education, parenting, and decolonizing sex positivity. The series seeks to start campus conversations about all aspects of reproductive justice – the right to bodily autonomy, the right to pleasure, the right to not have children, the right to have children, and the right to parent children in safe, healthy communities. In May 2023, SHS hosted a clinical site visit from the National Abortion Federation as the final requirement of our membership application. Membership with NAF will provide access to training and security resources and increase visibility of Cal Poly SLO as a local abortion provider for those in need of services.

California State University, San Marcos

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
CSUSM	Y	1

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$8,487.73	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$8,487.73	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$8,487.73	\$0.00

Summary of Activities

California State University San Marcos has providers who have opted out as is allowed by their existing labor agreement. Accordingly, this campus has contracted with FPA Women’s Health to provide the services to their students via telehealth. This campus has protocols for students receiving the service. This includes support through the entire process by student health. Future plans to address opt-out providers include hiring additional clinicians to provide the service. CSU LA are developing a plan for hiring additional providers. CSUSM completed security upgrades which included the addition

of security cameras and a front door lock switch. CSUSM also developed clinical protocols and EHR templates, and trained staff on the protocols and procedures. CSUSM created master documents and a process for collaborating with the contractor supporting MAB services. A post-procedure satisfaction survey was also created. The CSUSM SHS website was updated to reflect that the service is now being offered, and outreach education materials regarding MAB information and available services were created.

Sonoma State University

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Sonoma State	Y	0

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$4,699.36	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$33,731.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$38,430.36	\$0.00

Summary of Activities

Sonoma State SHS recruited and hired a physician to perform MAB and oversee the program. Further customization of the EHR, educational materials, and visit templates were completed. SHS providers reviewed the medical literature and expert guidelines to select a robust body of references for specific EHR elements. Staff training through Essential Access Health continued, and the contract with Fonemed for after-hours telephone backup was renewed.

Stanislaus State University

Campus	Implementation Readiness on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided
Stanislaus	Y	1

Expenditures

	Previous Years	FY 2021-2022		FY 2022-2023	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Facility and security upgrades					
Subtotal (Capitalized Costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Capitalized Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Previous Years	FY 2021-2022		FY 2022-2023	
Indirect Costs (F&A)	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4. Consultant/Content Specialist/					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5. Training Costs / Fees					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6. Salaries*					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7. Total Indirect Costs F&A					
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Summary of Activities

Stanislaus State has providers who have opted out as is allowed per their existing labor agreement. Accordingly, this campus has contracted with FPA Women’s Health to provide the services to their students via telehealth. This campus has comprehensive protocols for students receiving the service. This includes support through the entire process by student health. Future plans to address opt-out providers includes hiring additional clinicians to provide the service. Stanislaus is beginning the process for that very soon. Stanislaus State developed a model protocol for referral to FPA Women’s

Health which was shared with other CSU campuses who did not yet have clinicians to provide MAB services. Clinical staff were trained to deliver MAB services, clinical protocols were updated to include MAB process, and the EHR was updated to include MAB templates. Quality Assurance procedures were updated to include MAB. Facility and equipment needs were assessed, and the procurement processes for obtaining equipment was initiated.

-This page is intentionally left blank-