

CALIFORNIA COMMISSION
ON THE STATUS OF
WOMEN & GIRLS
women.ca.gov

College Student Right to Access Implementation Fund:
Abortion by Medication Techniques
(Senate Bill 24)

Annual Report to the Governor and Legislature

Prepared by:
The California Commission on
the Status of Women and Girls

20
25

Table of Contents

Executive Summary.....	3
Background and Legislative Reporting Requirements.....	4
Executive Summaries.....	6
University of California Office of the President (UCOP) Executive Summary	6
University of California Law San Francisco Executive Summary	6
California State University Office of the Chancellor Executive Summary.....	7
Reports from Universities	8
University of California Office of the President (UCOP)	8
Appendix 1: University of California College Student Right to Access Act Office of the President Expenditures and Activities.....	11
Appendix 2: University of California College Student Right to Access Act Activities and Expenditures by Campus.....	13
University of California Law San Francisco.....	33
Appendix 3: University of California Law San Francisco College Student Right to Access Act Expenditures and Activities by Campus	36
California State University Office of the Chancellor	38
Appendix 4: California State University Office of the Chancellor College Student Right to Access Act Activities and Expenditures.....	41
Appendix 5: California State University College Student Right to Access Act Expenditures and Activities by Campus.....	43

Executive Summary

Enclosed in the following pages, the California Commission on the Status of Women and Girls (the Commission) provides the detailed reports received from the University of California Office of the President, University of California Law San Francisco, and the California State University Office of the Chancellor. Each school system report includes an Executive Summary on general efforts undertaken by the school system over the past fiscal year, as well as activities, cumulative fiscal data, general state of readiness, and the number of medication abortion procedures provided at each student health center. This year, additional data sets on the cost to students for the provision of medication abortion have been included in these reports. It should be noted that the schools operate on their own fiscal calendars which differ among the systems. The UC system includes reporting from July 1, 2024 - June 30, 2025. UC Law San Francisco includes reporting activities from January 1, 2024, through June 15, 2025. The CSU system includes reporting activities from July 1, 2024 – June 30, 2025.

Medication abortion readiness has been reported as having been fully implemented throughout each school system in January 1, 2023, and the school systems are looking ahead to further anticipated activities and expenditures under this program, including capturing projects that are in progress or pending (and not yet billed for reimbursement), conducting facility and security upgrades, as well as ongoing training and consultation needs.

The Commission thanks the University of California Office of the President, University of California Law San Francisco, and the California State University Office of the Chancellor for their continued efforts under this Act, as well as the student organizers, advocacy organizations, Legislative partners, Governor's Office and staff and subject matter experts for their input and insight in the historic undertaking of making medication abortion services, a fundamental constitutional right, accessible to all students attending public university campuses.

Background and Legislative Reporting Requirements

The California Commission on the Status of Women and Girls is tasked by the California Legislature with administering the College Student Health Center Sexual and Reproductive Health Preparation Fund, providing non-monetary assistance and support, and fulfilling activity and expenditure reporting requirements.

Senate Bill 24 requires the Commission on the Status of Women and Girls to administer the College Student Health Center Sexual and Reproductive Health Preparation Fund, which the bill establishes, to provide private funding for statewide medication abortion readiness and implementation efforts across all state of California public University campuses. The bill continuously appropriates the monies in that fund to the Commission for allocations to each public university student health care services center for the purposes of specified activities in preparation for and provision of abortion by medication techniques.

This report is required pursuant to Senate Bill 24 (Chapter 740, Statutes of 2019), which is an act to add Chapter 5.5 (commencing with Section 99250) to Part 65 of Division 14 of Title 3 of the Education Code, relating to public health, and making an appropriation requirement. Senate Bill 24 (SB 24), hereafter referred to as the College Student Right to Access Act, requires, on and after January 1, 2023, each student health care services clinic on a California State University or University of California campus to offer abortion by medication techniques, as specified.

Senate Bill 24 requires the Commission to submit a report to the Legislature, on or before December 31, 2021, and on or before December 31 of every year thereafter until December 31, 2026, that includes, but is not necessarily limited to, specified information relating to abortion by medication techniques at these student health centers.

As identified in the legislation, the Commission reports on:

- 1) **The number of student health centers** that provide abortion by medication techniques.
- 2) **The number of abortions by medication techniques** performed at student health centers, disaggregated, to the extent possible, by student health center.
- 3) **The total amount of funds received by each system** and provided to the system's student health centers expended on medication abortion readiness, and, separately, the **total amount of any other funds expended on medication abortion readiness** and the source of those funds, disaggregated by function and, to the extent possible, disaggregated by student health center.

This data is provided in the Appendix for each school system.

As each school system has surpassed the initial readiness compliance requirements and is actively implementing the program, the Commission included the following additional supplementary questions for reporting to the Legislature:

- 1) **Other Fund Sources**
- 2) **Student Cost for Abortion Medication** at this Student Health Center
- 3) **Student Cost for Routine Medication Abortion Service** at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.)

Executive Summaries

University of California Office of the President (UCOP) Executive Summary

The following information has been provided by the University of California Office of the President. It has been edited for length and clarity.

All 10 campuses of the University of California (UC) system successfully implemented the provision of medication abortion in their Student Health Services (SHS) centers on January 1, 2024. The following systemwide measures were tracked from July 1, 2024, through June 30, 2025:

University of California Student Health Services centers (SHS) have fully implemented medication abortion services at each center. All campuses have an identified provider providing services at their location, either in person or through a telehealth arrangement. SHS intends, as the program continues, to conduct quality and patient satisfaction studies once it has achieved a significant number of procedures systemwide to assess the ongoing quality of its program. They will continue to provide high-quality access to these services.

The UC system has provided information regarding service implementation and the processes developed to coordinate service implementation systemwide. This year's report will summarize the cumulative fiscal data, the number of procedures reported by campuses, and ongoing implementation and enhancement work. UC SHS has implemented a systemwide Patient Satisfaction Survey for Medication Abortion services.

University of California Law San Francisco Executive Summary

The following information has been provided by the University of California Law San Francisco. It has been edited for length and clarity.

Since August 2020, University of California College of the Law of San Francisco (UC Law of SF) has partnered with Carbon Health to provide student health services to all UC Law of SF students at over 94 in-person locations or virtually. UC Law of SF's contract with Carbon Health is effective until August 2027.

As of January 1, 2022, Carbon Health has completed the implementation requirements of SB 24. Carbon Health's Vice President of Growth, Dr. Salvatore Mulè, oversees this service and ensures continued compliance with the requirements of SB 24.

California State University Office of the Chancellor Executive Summary

The following information has been provided by the California State University Office of the Chancellor. It has been edited for length and clarity.

All 23 campuses of the California State University (CSU) system successfully implemented the provision of medication abortion in their Student Health Services (SHS) centers on January 1, 2023.

The following systemwide measures were tracked from July 1, 2024, through June 30, 2025:

1. The CSU Chancellor's Office expanded their partnership with Essential Access Health to provide Pregnancy Options training for providers across the system.
2. A CSU workgroup was established to explore telehealth options to enable a sister campus to provide back-up services to smaller campus health centers when providers are unavailable.
3. CSU East Bay hosted sister campuses for on-site point-of-care ultrasound training.

Reports from Universities

University of California Office of the President (UCOP)

State of Systemwide Medication Abortion Implementation Efforts

All UC campuses have deployed medication abortion services. As stated in previous updates, UC has developed a standardized template for clinical documentation and patient experience surveys. Below is the number of procedures performed this year.

Ongoing Medication Abortion Implementation Efforts:

All UC Campuses provide services. There will be ongoing work on any deferred expenditures to complete the service buildout. This could include costs such as facility and security upgrades or other procurement items that take significant time to garner appropriate administrative approvals. The UC workgroup continues to develop standardized quality assurance and patient experience metrics to review individual campus progress. Since implementation has occurred, campuses are moving away from reporting implementation expenses and are now simply reporting these as annualized costs.

Campus	No. of Abortions by Medication Techniques Provided in FY 2024-2025
UC Berkeley	55
UC Davis	34
UC Irvine	4
UC Los Angeles	70
UC Merced	10
UC Riverside	4
UC San Diego	55
UC San Francisco	0 ¹
UC Santa Barbara	51
UC Santa Cruz	14
UC Total	297

¹ UCSF no longer has a Student Health Services unit as of 5/31/2024. All students are seen by UCSF Health Primary Care Physicians and are provided access to UCSF Health's Women's Option Center. Medication Abortion is available through the campus Women's Options Center (with a free shuttle bus for all UCSF students).

Medication Abortion Implementation Expenditures

Cumulative reimbursements from the College Student Right to Access Act grant are shown in the table below. Grant expenditures include items such as facility upgrades, training, staff salaries, medical equipment, and one-time costs. The table below includes only actual reimbursed amounts.² UC anticipates further funds to be expended as deferred implementation activities resume and proceed.

Cumulative Readiness Expenses by Fund Source Type

Campus	SB-24 Grant Amount	Other Fund Sources	Totals
UC Berkeley	\$144,750.70	\$95,217.00	\$239,967.70
UC Davis	\$100,540.25	\$35,278.50	\$135,818.75
UC Irvine	\$199,589.91	\$525,760.10	\$725,350.01
UC Los Angeles	\$0 ³	\$0.00	\$0.00
UC Merced	\$79,967.11	\$179,672.74	\$259,639.85
UC Riverside	\$136,802.43	\$280,706.00	\$417,508.43
UC San Diego	\$200,000.00	\$58,711.21	\$258,711.21
UC San Francisco	\$0	\$0	\$0
UC Santa Barbara	\$126,767.54	\$22,846.00	\$149,613.54
UC Santa Cruz	\$173,599.56	\$0	\$173,599.56
UCOP	\$132,117.58	\$0	\$132,117.58
UC Total	\$1,294,135.08	\$1,198,191.55	\$2,492,326.63

Systemwide Support for Students

All campuses have adopted a Patient Satisfaction Survey. The collated responses were excellent, with high levels of patient satisfaction with the service. Not all campuses have been able to report data fully, as the response rates to the survey have greatly varied across campuses. We are working to establish best practices to make sure the data is valid.

² Pending, anticipated and other un-reconciled expenses are not totaled.

³ UCLA has used these funds for a massive capital improvement project. We have not yet received reimbursement information at UCOP

Current data validated our earlier preliminary data, which found that all patients either found it helpful or extremely helpful to have the service available on campuses. Survey questions were on a five-point Likert scale. Most survey respondents were either very satisfied or satisfied with their experience. We will continue to monitor these surveys as a key metric for addressing any issues that arise in maintaining high-quality reproductive access care for our students at UC.

University of California Office of the President Closing Comments for Annual Report for SB-24 Implementation for FY 2024-2025

UC has successfully implemented the required provisions of SB-24 and is providing Medication Abortion Services to UC students at all campuses. UC continues to conduct regular reviews of this service, in line with its standard review procedures for UC Student Health Centers, with ongoing support from UC Health. The campuses expect to complete any deferred expenditure items in the upcoming fiscal year as this is the last year of the program.

Appendix 1: University of California College Student Right to Access Act Office of the President Expenditures and Activities

University of California Office of the President

Summary of Activities:

No billed activity on grant funds for FY 24-25

Summary of Expenditures:

The following expenditures have been made: No billed expenditures for FY 24-25

- After FY 24/25 end, how much of the funding remains unspent for the Office of the President? \$67,882.42
- How will the Office of the President be spending down the remaining funds? We plan on using funds to continue supporting campuses as needs arise for any remaining implementation items. This includes liaising with campuses, coordinating the Medication Abortion workgroup, and supporting program needs, and providing technical support as campuses migrate to a new electronic health records system.
- Do you feel you have enough support to continue your efforts? Yes we are fully implemented and have incorporated services into our regular services.

University of California Office of the President Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$ 34,704.41	\$	\$ 66,924.53	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$ 10,411.34	\$	\$ 20,077.30	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$ 45,115.75	\$	\$ 87,001.83	\$	\$	\$	\$	\$	\$	\$

Appendix 2: University of California College Student Right to Access Act Activities and Expenditures by Campus

University of California, Berkeley

Campus	Implementation on Target? (Y/N)	Cumulative No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UCB	Y	171

FY 24/25 Summary of Activities:

No billed Grant Activities were reported this year.

FY 24/25 Summary of Expenditures:

No billed expenditures for Medication Abortion readiness were reported for this year.

Additional Questions:

- **Other Fund Sources:** This includes a combination of income funds and student registration fees. Income funds include money generated from billing for services, which generally bill the Student Health Insurance Program. Student Services Fees (which are separate from Registration Fees) are campus and system-wide mandated and include student referenda-based fees that students have voted on. These vary across the campuses. Student Services Fees support a variety of activities on campuses, including Mental Health and Wellbeing and Student Activities, among others.
- **Student Cost for Abortion Medication at this Student Health Center:** Students on UC SHIP (UC Student Health Insurance Plan) pay \$0 out of pocket for the plan. Students with other insurance may have different pricing structures based on their coverage
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy tests, ultrasound, office visits, telehealth appointments, etc.):** Typically, \$0 for Berkley SHIP Students, and \$675 for students on other insurance plans. UC Berkeley has cost-reduction programs available to assist students who are on other insurance plans.

University of California, Berkeley Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$ 5,556.35	\$	\$	\$	\$ 1,882.39	\$	\$ 5,200.00	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$ 15,000	\$ 31.97	\$	\$	\$	\$	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$ 1,872.58	\$	\$	\$	\$	\$ 2,064.00	\$	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$ 6,500.00	\$	\$ 48,681.00	\$	\$ 22,972.00	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$ 107.41	\$	\$	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$67,536.34	\$	\$	\$ 21,500.00	\$ 72,014.36	\$ 50,745.00	\$ 5,200.00	\$ 22,972.00	\$	\$

University of California, Davis

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UCD	Y	69

FY 24/25 Summary of Activities:

UCD reported no major activities for Medication Abortion readiness.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: Grant funds were expended for security maintenance (panic buttons), and overhead maintenance for facilities to provide Medication Abortion (administrative overhead for maintenance of ultrasound machine).

Additional Questions:

- **Other Fund Sources:** None were indicated as used for FY 24-25; however, in this past these funds have included a combination of income funds and student registration fees. Income funds include money generated from billing for services, which generally bill the Student Health Insurance Program. Student Services Fees (which are separate from Registration Fees) are campus and system-wide mandated and include student referenda-based fees that students have voted on. These vary across the campuses. Student Services Fees support a variety of activities on campuses, including Mental Health and Wellbeing and Student Activities, among others.
- **Student Cost for Abortion Medication at this Student Health Center:** Students on UC SHIP (UC Student Health Insurance Plan) pay \$0 out of pocket for the plan. Students with other insurance may have different pricing structures based on their coverage
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultra sound, office visits, telehealth appointments, etc.:** Typically, \$0 for UC SHIP Students, and \$774.30 for cash. UC Davis has cost-reduction programs available to assist students.

University of California, Davis Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$11,126.39	\$	\$	\$	\$7,279.89	\$	\$ 4,982.89	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$52,851.19	\$	\$	\$	\$7835.95	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2021-2022		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$ 9,571.00	\$	\$3,702.19	\$	\$	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$ 452.40	\$	\$ 1,006.20	\$ 28,385.00	\$ 1,158.31	\$ 6,893.50	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$ 226.84	\$	\$ 347.00	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$11,353.23	\$	\$ 10,370.40		\$64,839.47	\$ 28,385.00	\$6,141.20	\$ 6,893.50	\$7,835.95	\$

University of California, Irvine

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UCI	Y	73

FY 24/25 Summary of Activities:

Grant funds were used this year to pay for salaries for UCI Health physicians per Memorandum of Understanding (MOU) to supply services and supplies for the ultrasound machine.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: Salaries (physicians) and Supplies (ultrasound machine)

Additional Questions:

- **Other Fund Sources:** Salaries and Supplies to provide the services
- **Student Cost for Abortion Medication at this Student Health Center:** Students on UC SHIP (UC Student Health Insurance Plan) pay \$0 out of pocket for the plan. Students with other insurance may have different pricing structures based on their coverage
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** Typically, \$0 for UC SHIP Students, and \$550 for Cash. UCI has cost-reduction programs available for students.

University of California, Irvine Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$ 56,016.03	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$ 87,892.00	\$ 19,290.00	\$	\$	\$	\$	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$ 1,793.04	\$ 2,273.10	\$ 614.00	\$	\$	\$	\$516.00	\$1,032.00
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$ 12,560.44	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$ 4,760.00	\$	\$ 19,448.00	\$ 6,800.00	\$ 19,448.00	\$	\$ 14,614.00	\$	\$ 37,652.00	\$27,763.00
7. Total Indirect Costs F&A											
Subtotal	\$	\$ 1,428.00	\$	\$	\$	\$	\$	\$	\$	\$11,450.40	\$
Totals	\$	\$62,204.03	\$	\$ 21,241.04	\$496,965.10	\$ 51,912.44	\$	\$ 14,614.00	\$	\$49,618.40	\$28,795.00

University of California, Los Angeles

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UCLA	Y	171

FY 24/25 Summary of Activities:

No grant funded activities were reported. However, UCLA SHS underwent a renovation, and we anticipate expenses to be reported next fiscal year.

FY 24/25 Summary of Expenditures:

The following expenditures were made: No grant expenditures were made. Anticipated expenses will be for facilities upgrades.

Additional Questions:

- **Other Fund Sources:** These are a combination of reserves, student registration funds, and income funds. Income funds include money generated from billing for services, which generally bill the Student Health Insurance Program. Student Services Fees (which are separate from Registration Fees) are campus and system-wide mandated and include student referenda-based fees that students have voted on. These vary across the campuses. Student Services Fees support a variety of activities on campuses, including Mental Health and Wellbeing and Student Activities, among others.
- **Student Cost for Abortion Medication at this Student Health Center:** Students on UC SHIP (UC Student Health Insurance Plan) pay \$0 out of pocket for the plan. Students with other insurance may have different pricing structures based on their coverage.
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** Typically, \$0 for UC SHIP Students, and \$0 for cash currently with a UCLA cost reduction program.

University of California, Los Angeles Expenditures by Campus

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

University of California, Merced

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UCM	Y	22

FY 24/25 Summary of Activities:

UC Merced hired a Nurse Practitioner to provide the services.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: Non-grant funds were used to pay for the salary of the Nurse practitioner. They are the only provider in Merced county to provide Medication Abortion services. Expenses including outfitting a new clinical space after a move and additional security and lab supplies were expensed.

Additional Questions:

- **Other Fund Sources:** Used to pay salary for staff.
- **Student Cost for Abortion Medication at this Student Health Center:** Students on UC SHIP (UC Student Health Insurance Plan) pay \$0 out of pocket for the plan. Students with other insurance may have different pricing structures based on their coverage
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** Typically, \$0 for UC SHIP Students, and \$500 for Cash.

University of California, Merced Expenditures by Campus

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$66,410.28	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$10,412.04	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$16,92.31	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$179,672.74
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$1,452.48	\$
Totals	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$79,967.11	\$179,672.74

University of California, Riverside

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UCR	Y	31

FY 24/25 Summary of Activities:

No grant-related activities were reported.

FY 24/25 Summary of Expenditures:

No Medication Abortion preparedness expenditures were reported.

Additional Questions:

- **Other Fund Sources:** None were reported to be used for FY 24-25.
- **Student Cost for Abortion Medication at this Student Health Center:**
Students on UC SHIP (UC Student Health Insurance Plan) pay \$0 out of pocket for the plan. Students with other insurance may have different pricing structures based on their coverage
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** Typically, \$0 for UC SHIP Students, and \$200 for Cash initially from Family Planning Associates. Provider is a third party and may accept other insurance

University of California, Riverside Expenditures by Campus

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$ 131,797.43	\$ 154,950.00	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$ 5,005.00	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$ 125,756.00	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$ 131,797.43	\$154,950.00	\$	\$	\$	\$ 125,756.00	\$ 5,005.00	\$	\$	\$

University of California, San Diego

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UCSD	Y	112

FY 24/25 Summary of Activities:

Performed security upgrades and purchased medical supplies.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: Security upgrades, medical supply purchases and salary.

Additional Questions:

- **Other Fund Sources:** This is a combination of Income Funds and Student Fees. Income funds include money generated from billing for services, which generally bill the Student Health Insurance Program. Student Services Fees (which are separate from Registration Fees) are campus and system-wide mandated and include student referenda-based fees that students have voted on. These vary across the campuses. Student Services Fees support a variety of activities on campuses, including Mental Health and Wellbeing and Student Activities, among others.
- **Student Cost for Abortion Medication at this Student Health Center:** Students on UC SHIP (UC Student Health Insurance Plan) pay \$0 out of pocket for the plan. Students with other insurance may have different pricing structures based on their coverage.
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** Typically, \$0 for UC SHIP Students, and \$550 for Cash.

University of California, San Diego Expenditures by Campus

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$ 49,135.81	\$ 11,503.98	\$	\$	\$23,007.96	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$ 795.49	\$119,753.53	\$1,339.73
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$ 13,323.79	\$	\$ 3,496.11	\$	\$7,709.47
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$ 500.00	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$ 6,713.75	\$	\$ 7,498.56	\$	\$5,830.33
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$8,102.70	\$
Totals	\$	\$	\$	\$	\$	\$ 49,135.81	\$ 32,041.52	\$	\$ 11,790.16	\$ 150,864.19	\$14,879.53

University of California, San Francisco

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UCSF	Y	0

FY 24/25 Summary of Activities:

UCSF no longer has a Student Health Services unit as of 5/31/2024. All students are seen by UCSF Health Primary Care Physicians and are provided with access to UCSF Health's Women's Option Center. Medication Abortion is available through the campus Women's Options Center (with a free shuttle bus for all UCSF students).

FY 24/25 Summary of Expenditures:

The following expenditures have been made: None.

Additional Questions:

- **Other Fund Sources:** None.
- **Student Cost for Abortion Medication at this UCSF Health's Women's Option Center:** Students on UC SHIP (UC Student Health Insurance Plan) pay \$0 out of pocket for the plan. Students with other insurance may have different pricing structures based on their coverage.
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** N/A

University of California, San Francisco Expenditures by Campus

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

University of California, Santa Barbara

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UCSB	Y	144

FY 24/25 Summary of Activities:

No grant activities reported for FY 24/25.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: Salaries and clinical equipment were listed as expenses.

Additional Questions:

- **Other Fund Sources:** Combination of Income Funds and Student Fees. Income funds include money generated from billing for services, which generally bill the Student Health Insurance Program. Student Services Fees (which are separate from Registration Fees) are campus and system-wide mandated and include student referenda-based fees that students have voted on. These vary across the campuses. Student Services Fees support a variety of activities on campuses, including Mental Health and Wellbeing and Student Activities, among others.
- **Student Cost for Abortion Medication at this Student Health Center:** Students on UC SHIP (UC Student Health Insurance Plan) pay \$0 out of pocket for the plan. Students with other insurance may have different pricing structures based on their coverage
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** Typically, \$0 for UC SHIP Students, and \$550 for Cash. UCSB has funding to defray student costs.

University of California, Santa Barbara Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$ 44,240.00	\$	\$ 25,131.96	\$	\$ 53,599.24	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2021-2022		FY 2022-2023		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$ 64.27	\$	\$ 710.82	\$ 2,100.00	\$	\$	\$	\$2800.00
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$ 213.25	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$ 8,358.00	\$	\$	\$	\$9,588.00
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$ 2,808.00	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$ 47,112.27	\$	\$ 26,056.03	\$ 10,458.00	\$ 53,599.24	\$	\$	\$12,388.00

University of California, Santa Cruz

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UCSC	Y	45

FY 24/25 Summary of Activities:

No new grant activities were carried out in FY 24-25.

FY 24/25 Summary of Expenditures:

No expenses were reported for FY 24-25 for Medication Abortion preparedness.

Additional Questions:

- **Other Fund Sources:** Combination of Income Funds, Student Fees. Income funds include money generated from billing for services, which generally bill the Student Health Insurance Program. Student Services Fees (which are separate from Registration Fees) are campus and system-wide mandated and include student referenda-based fees that students have voted on. These vary across the campuses. Student Services Fees support a variety of activities on campuses, including Mental Health and Wellbeing and Student Activities, among others.
- **Student Cost for Abortion Medication at this Student Health Center:** Students on UC SHIP (UC Student Health Insurance Plan) pay \$0 out of pocket for the plan. Students with other insurance may have different pricing structures based on their coverage.
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** Typically, \$0 for UC SHIP Students, and \$1102 for cash. UC Santa Cruz has cost reduction programs available.

University of California, Santa Cruz Expenditures by Campus

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Grant Funds	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$ 170,240.81	\$	\$	\$	\$		\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$ 1,303.60		\$	\$	\$	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Grant Funds	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$ 593.15	\$	\$	\$	\$	\$	\$	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$ 1,000.00	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$ 462.00	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$		\$	\$	\$	\$
Totals	\$	\$172,295.96	\$	\$	\$	\$ 1,303.60		\$	\$	\$	\$

University of California Law San Francisco

Since August 2020, University of California College of the Law of San Francisco (UC Law of SF) has partnered with Carbon Health to provide student health services to all UC Law of SF students at over 94 in-person locations or virtually. UC Law of SF's contract with Carbon Health is effective until August 2027.

As of January 1, 2022, Carbon Health has completed the implementation requirements of SB 24. Carbon Health's Vice President of Growth, Dr. Salvatore Mulè, oversees this service and ensures continued compliance with the requirements of SB 24.

The implementation of medication abortion techniques readiness has included clinical and operational training, partnership with approved third-party educators, and operational infrastructure enhancements:

- **Training:** Primary care physicians, nurses, medical assistants, central support and care navigators participated in a minimum of four hours of training per scope of care and related workflow requirements.
- **Partnership:** Third-party approved educator, Essential Access Health, was secured by Carbon Health to educate standards of care compliance and competency adherence.
- **Infrastructure:** Developed required administrative (e.g., workflow creation and deployment and patient educational materials) as well as proprietary EMR system product upgrades to support infrastructure for care delivery and compliance.

The initial cost of implementation was forecasted at \$173,000.00 with current, actual implementation cost at \$132,729.15. Both direct and indirect costs associated with implementation requirements were consistent with the allowable expenses noted by the California Commission on the Status of Women & Girls ("CCSWG"); details of associated costs are outlined below.

Ongoing Medication Abortion Implementation Efforts:

Access to medication abortion techniques is currently available at 12 locations (via in-clinic dispensing) and virtually (via prescription) by appointment.

Campus	No. of Abortions by Medication Techniques Provided in FY 2024-2025
UC Law SF	22

Location	Procedures Performed
Alameda, CA – Alameda Landing	3
Alameda, CA – Bridgeside	0
Albany, CA – University Village	0
Antioch, CA – Slatten Ranch	0
Berkeley, CA	0
Campbell, CA – Hamilton Marketplace	0
Concord, CA – Clayton Valley Shopping Center	0
Corte Madera, CA	0
Mountain View, CA – San Antonio Center	1
Murrieta, CA – Murrieta Town Center	1
North Hollywood, CA - NoHo West	2
Novato, CA – Vintage Oaks	0
Oakland, CA	0
San Francisco, CA - Civic Center	1
San Francisco, CA - Stonestown Galleria	1
San Francisco, CA – Irving Street	0
San Jose, CA – Almaden Ranch	0
San Jose, CA – El Paseo de Saratoga	0
San Jose, CA – Market Park	1
San Jose, CA – Santana Row	0
San Mateo, CA	10
Santa Clara, CA – Santa Clara Square	1
Temecula, CA – Vail Ranch Center	1
Virtual	0
Grand Total	22

Medication Abortion Implementation Expenditures

Cumulative reimbursements from the College Student Right to Access Act grant are shown in the table below. Grant expenditures include items such as training, staff salaries, medical equipment, and one-time costs

Cumulative Readiness Expenses by Fund Source Type 2020/21-2024/25

Campus	SB-24 Grant Amount	Other Fund Sources	Totals
UC Law SF	\$132,729.15	0	\$132,729.15
System Total			

University of California Law San Francisco Closing Comments for the College Student Right to Access Act Implementation for FY 2024-2025

No additional implementation expenditures were made during FY 2024-2025.

Appendix 3: University of California Law San Francisco College Student Right to Access Act Expenditures and Activities by Campus

University of California Law San Francisco

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
UC Law SF	Y	112

FY 24/25 Summary of Activities:

To date, Carbon Health has expended \$132,729.15 in implementation-related costs. Of those costs, all were expended in FY 2020 -2021 and \$0 were expended in FY 2023-2024. Both direct and indirect costs associated with implementation requirements were consistent with the allowable expenses noted by the CCSWG. No other funds sources were appropriated to support the operational readiness for medication abortion techniques other than the reimbursement from UC Law SF upon submission of invoice as their third-party outsourced partner.

As of January 1, 2022, medication abortion techniques are considered fully integrated into the scope of care for women's health at Carbon Health. Hence, on-going readiness is met systematically, e.g., regular hiring, routine onboarding process, primary care compliance, competency training (per policy standards of care guidelines), and scheduled clinical development training for relevant workstreams (which differ between medical providers and ancillary staff).

In addition to routine on-boarding and competency and compliance training, materials and on-going updates on medication abortion techniques are easily accessible via Carbon Health's dedicated Policy and Training platforms that are actively managed by the Director of Primary Care Service Line and Program Manager.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: N/A

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$0
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0

University of California Law San Francisco Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$ 48,000.00	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$ 8,509.15	\$	\$	\$	\$	\$	\$	\$	\$	\$
4. Consultant/Content Specialist/Vendor Partnerships											
Subtotal	\$	\$ 5,300.00	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries, Implementation/Training, Program Management											
Subtotal	\$	\$ 70,920.00	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$ 84,729.15	\$	\$	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$ 132,729.15	\$	\$	\$	\$	\$	\$	\$	\$	\$

California State University Office of the Chancellor

State of Systemwide Medication Abortion Implementation Efforts

All CSU SHS centers have integrated medication abortion services into the basic services provided at the campus health center.

Ongoing Medication Abortion Implementation Efforts:

1. The Office of the Chancellor continues to contract with Essential Access Health to provide training to all 23 SHS centers and in 2024-2025 expanded this training to include pregnancy options training.
2. The SHS director's group continues to meet monthly and share best practices and resources.
3. An SHS workgroup is exploring shared services through telehealth to provide back-up support to smaller health centers when providers are unavailable due to vacations or extended medical leaves.

Campus	No. of Abortions by Medication Techniques Provided in FY 2024-2025
CSU Bakersfield	2
CSU Channel Islands	1
Chico State	10
CSU Dominguez Hills	12
CSU East Bay	7
Fresno State	24
CSU Fullerton	12
Cal Poly Humboldt	12
CSU Long Beach	19
CSU Los Angeles	7
Cal. Maritime Academy	0
CSU Monterey Bay	1
CSU Northridge	35
Cal Poly Pomona	20
Sacramento State	22
CSU San Bernardino	4
San Diego State	7
San Francisco State	105
San José State	17
Cal Poly San Luis Obispo	23
CSU San Marcos	1
Sonoma State	2
CSU Stanislaus	6
CSU Total	349

Medication Abortion Implementation Expenditures

Cumulative reimbursements from the College Student Right to Access grant are shown in the table below. Grant expenditures include items such as facility upgrades, training, staff salaries, medical equipment, and one-time costs.

Cumulative Readiness Expenses by Fund Source Type 2020/21-2024/25

Campus	SB-24 Grant Amount	Other Fund Sources	Totals
CSU Bakersfield	\$200,000.00	\$0	\$200,000.00
CSU Channel Islands	\$0	\$0	\$0
Chico State	\$155,903.39	\$0	\$155,903.39
CSU Dominguez Hills	\$187,631.78	\$0	\$187,631.78
CSU East Bay	\$98,758.72	\$516.00	\$99,274.72
Fresno State	\$67,857.65	\$0	\$67,857.65
CSU Fullerton	\$183,440.37	\$0	\$183,440.37
Cal Poly Humboldt	\$180,848.00	\$0	\$180,848.00
CSU Long Beach	\$176,747.72	\$0	\$176,747.72
CSU Los Angeles	\$159,664.12	\$0	\$159,664.12
Cal. Maritime Academy	\$124,662.31	\$0	\$124,662.31
CSU Monterey Bay	\$69,516.14	\$0	\$69,516.14
CSU Northridge	\$134,018.42	\$0	\$134,018.42
Cal Poly Pomona	\$151,688.35	\$0	\$151,688.35
Sacramento State	\$63,168.70	\$0	\$63,168.70
CSU San Bernardino	\$149,681.24	\$0	\$149,681.24
San Diego State	\$200,000.00	\$0	\$0
San Francisco State	\$158,770.41	\$0	\$158,770.41
San José State	\$133,124.32	\$0	\$133,124.32
Cal Poly San Luis Obispo	\$199,999.89	\$16,415.00	\$216,414.89
CSU San Marcos	\$102,833.99	\$0	\$102,833.99
Sonoma State	\$116,047.33	\$0	\$116,047.33
CSU Stanislaus	\$107,406.17	\$0	\$107,406.17
CSU Office of the Chancellor	\$163,560.00	\$0	\$163,560.00
CSU TOTAL	\$3,285,329.02	\$16,931.00	\$3,302,260.02

Systemwide Support for Students

As a result of integrating this service into the CSU Student Health Centers, other opportunities for services have also grown including:

- The use of point of care ultrasound
- Increased obstetrics care
- The addition of gender affirming care

- Increased contraceptive options including Norplant and IUD
- The development of a medical shadowing program to support students needing hours to apply to medical school
- Increased health education outreach regarding reproductive health
- Improved patient satisfaction processes

California State University Office of the Chancellor Closing Comments for SB-24 Implementation for FY 2024-2025

The CSU continues to successfully implement the required provisions of the College Student Right to Access Act. Since medication abortion has fully integrated into the health centers, as can be seen above, many have reported unexpected benefits. The quotes below illustrate the impact on both providers and students.

Providers:

"Being able to offer MAB services to women has always been a positive experience. For the scared college student who had thoughts a pregnancy couldn't happen to them--- being able to offer my assistance to the patient so they feel in control of their decision making for an unplanned pregnancy is professionally rewarding. I am happy to offer my skills so that the patient knows what to do and what to expect with the MAB process."

"I feel a sense of pride in being able to support students with their reproductive rights. They deserve nonjudgmental and empathetic care during this sensitive time in their lives."

"I'm looking forward to continuing to provide high quality access to full reproductive healthcare and feel privileged to be able to do so. I'm also excited to continue advocating for funding for full sexual and reproductive healthcare access as the process of launching MAB has uncovered some clear need for students to have free or low-cost full spectrum care in these areas."

Students:

"I am happy I could do this with Student Health."

"I didn't want to go to Planned Parenthood; I was worried about protesters."

"Thank you so much, I felt I knew exactly what to do with taking the medication and what to expect."

Appendix 4: California State University Office of the Chancellor College Student Right to Access Act Activities and Expenditures

Summary of Activities:

The Office of the Chancellor has continued to partner with Essential Access Health to offer training to Student Health Center staff across the system, and in 2024-2025 began offering Pregnancy Options Counseling training. This is a nationally recognized certificate program that teaches participants to offer unbiased support and provide patient-centered options counseling that is informed by medically accurate information about pregnancy, parenting, adoption, and abortion.

The Office of the Chancellor also convenes the Student Health Center directors' group monthly. This group of directors and chief medical officers has shared best practices across the system and has collaborated across campuses to offer support to providers of MAB, especially regarding onboarding new providers. Members of this group have also worked to share resources and best practices, and offer training, such as the use of ultrasound, to campuses seeking this support.

Summary of Expenditures:

The following expenditures have been made: Renewal of the Essential Access Health contract.

- After FY 24/25 ends, how much funding remains unspent for the Office of the Chancellor? \$36,440.00
- How will the Office of the Chancellor be spending down the remaining funds? The Office of the Chancellor will continue to support the onboarding and training of new providers across the system.
- Do you feel you have enough support to continue your efforts? Once the funds have been exhausted, the associated costs of onboarding and training new providers will fall to the campuses. Because smaller campuses tend to be less resourced, this could place a significant burden on those campuses

California State University Office of the Chancellor Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs											
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$52,740.34	\$	\$88,259.66	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$8,438.45	\$	\$14,121.55	\$
Totals	\$	\$	\$	\$	\$	\$	\$	\$61,178.79	\$	\$102,381.21	\$

Appendix 5: California State University College Student Right to Access Act Expenditures and Activities by Campus

California State University, Bakersfield

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
CSUB	Y	10

FY 24/25 Summary of Activities:

1. Annual Policy and Procedures Review
 - a. MAB policy regarding required forms updated and reviewed
 - b. Educational materials updated and reviewed
 - c. Procedures for services
2. Forms:
 - a. Consent forms for SB 24 and medications updated and reviewed annually
3. Educational forms
 - a. Pregnancy options brochure
 - b. SB 24 after care packet updated and reviewed annually
4. Marketing:
 - a. Presentations: all 1029 classes receive SHS presentations during which we cover services
 - b. Outreach: outreach events in which we are promoting SHS services or sexual health specific outreaches
 - c. Website

FY 24/25 Summary of Expenditures:

The following expenditures have been made:

- \$6,000 for the 24-hour Nursing phone line for academic 24-25 years

Additional Questions:

- **Other Fund Sources:**
 - None at this time
- **Student Cost for Abortion Medication at this Student Health Center:**
 - \$65.00
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):**
 - \$0.00
 - Pregnancy test: free
 - Office visit (in-person or telehealth): free, covered under health center fee students pay with tuition

California State University, Bakersfield Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$47,270.08	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$10,209.23	\$	\$112,554.49	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$57,479.31	\$	\$112,554.49			
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2021-2022		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$1,224.14	\$	\$10,879.48	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$4,501.15	\$	\$7,224.00	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$4,400.00	\$	\$1,737.43	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$10,125.29	\$	\$19,840.91	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$67,604.60	\$	\$132,395.40	\$	\$0.00	\$0.00

California State University, Channel Islands

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
CSUCI	Y	1

FY 24/25 Summary of Activities:

No grant activities took place in FY 24-25 (July 1, 2024, through June 30, 2025). Due to CSUCI's standing contract with Ventura County Health Care Agency (VCHCA), the student health center is not permitted to provide medication abortion services. To comply with SB-24, CSUCI established an MOU with CSUN, allowing students seeking MAB to receive referrals through CSUCI's health center. CSUCI assists with information, referral coordination, and transportation support via Uber gift cards.

Later in FY 24-25, CSUCI collaborated with the Chancellor's Office and the California Commission on the Status of Women and Girls (CCSWG) to improve MAB access and compliance with SB-24. The current proposal, under review, involves partnering with Family Planning Associates (FPA) as the primary referral provider, offering telehealth and in-person services at their nearby Oxnard location. Grant funds would serve as emergency assistance to cover service costs for students, remain confidential, and not have impact on student financial aid.

FY 24/25 Summary of Expenditures:

No expenditure was made in FY 24-25.

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$55.00 (at CSUN).
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):**
- At CSUN:
 - Mifeprex: \$50.00
 - Misoprostol: \$5.00
 - Ibuprofen \$6.00
 - Ondansetron ODT 4mg \$5.00
 - Each student pays \$66.00 for MAB medications. No charges for visits, pregnancy tests or ultrasounds.

California State University, Channel Islands Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

Chico State

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Chico State	Y	44

FY 24/25 Summary of Activities:

- Training (New staff):
 - MAB/Pregnancy options
 - Ultrasound equipment use and maintenance
- MAB protocol review and update

FY 24/25 Summary of Expenditures:

The following expenditures have been made:

- Salaries for health center staff
- Ultrasound service contract
- Purchase Sonosim training software and probe
- Ultrasound general supplies
- Ultrasound cleaning supplies

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$72.00
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$13.00

Chico State Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$30,570.94	\$	\$18,697.50	\$	\$8221.75	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$54,900.00	\$	\$	\$	\$8221.75	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$85,470.94	\$	\$18,697.50		\$8221.75	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$ 935.78	\$	\$ 623.95	\$	\$458.20	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$11,907.27	\$	\$8,142.00	\$	\$21,446.00	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$12,843.05	\$	\$8,765.95	\$	\$21,904.20	\$
Totals	\$	\$	\$	\$	\$	\$98,313.99	\$	\$27,463.45	\$	\$30,125.95	\$

California State University, Dominguez Hills

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
CSUDH	Y	28

FY 24/25 Summary of Activities:

During FY 24/25, the CSUDH Student Health Center continued to provide medication abortion care in accordance with SB 24 and state and federal guidelines, including patient counseling, medication administration and follow-up care.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: The CSUDH Student Health Center utilized SB 24 program funding to establish infrastructure and readiness for providing medication abortion services. Expenditures have been made toward clinical service setup, medical equipment and supplies, staff training and certification, development of clinical protocols, and integration of workflows into the electronic medical record system. Additional spending supported patient education materials, outreach efforts, and administrative activities related to program coordination, reporting, and quality assurance. These efforts ensure compliance with CSU and state requirements and position the center to deliver safe and confidential medication abortion services.

Additional Questions:

- **Other Fund Sources:** None Reported this fiscal year.
- **Student Cost for Abortion Medication at this Student Health Center:** \$11.00
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0

California State University, Dominguez Hills Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$67,305.51	\$	\$94.03	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$37,954.00	\$	\$14,300.15	\$	\$36,274.00	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$105,259.51	\$	\$14,394.18	\$	\$36,274.00	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$5,000.00	\$	\$7,490.45	\$	\$430.00	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$2,200.00	\$	\$8,465.00	\$	\$7,913.56	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$205.08	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$7,200.00	\$	\$16,160.53	\$	\$8,343.56	\$
Totals	\$	\$	\$	\$	\$	\$112,459.51	\$	\$30,554.71	\$	\$44,617.56	\$

California State University, East Bay

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
CSUEB	Y	31

FY 24/25 Summary of Activities:

We have continued to promote our medical abortion service at several campus community events - our annual university-wide al Fresco event to kick off the academic year, our Student Health and Counseling Services Open House at the beginning of each semester, at Pause for Paws and the Pioneer Wellness Challenge throughout the year. It has also been a discussion topic at Student Health Advisory Committee (SHAC) meetings this year.

Marketing materials were distributed to attendees of Student Health and Counseling Services Open House. Our providers continue to complete ultrasounds and print images, using their ongoing training and knowledge obtained from SonoSim. We also continue to provide after-hours nurse advice service to students after their procedure so they may have 24/7 access to have their questions answered.

FY 24/25 Summary of Expenditures:

The following expenditures have been made:

- **Medical and Lab Supplies, Clinic Fixtures (under \$5K)**
 - Mifeprex 200 mg - medication purchased from AmerisourceBergen
- **Consultant/Content Specialist**
 - After-hours advice nurse provided by SEHC Holdings/FoneMed
- **Training Costs/Fees**
 - Training for providers in the use of ultrasound machine through SonoSim
 - Costs associated with training staff in the provision of abortion by medication techniques.
 - Mobile tv carts to allow training to occur in various rooms
- **Indirect Costs F&A**
 - Marketing and outreach materials- for promotional giveaways at SHCS Open House to promote medical abortion service on campus

Additional Questions:

- **Other Fund Sources:** None
- **Student Cost for Abortion Medication at this Student Health Center:** \$0
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0 - \$125 dependent upon any additional lab work or medications

California State University, East Bay Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$47,032.76	\$	\$ 26,020.72	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$47,032.76	\$	\$ 26,020.72	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$ 3,941.80	\$ 516.00	\$935.12	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$ 4,613.55	\$	\$5,662.77	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$ 4,210.91	\$	\$3,315.14	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$ 1,511.22	\$	\$ 12,766.26	\$	\$1,514.73	\$
Totals	\$	\$	\$	\$	\$	\$48,543.98	\$	\$ 38,786.98	\$ 516.00	\$11,427.76	\$

Fresno State

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Fresno State	Y	76

FY 24/25 Summary of Activities:

Ongoing training for staff and efforts to continue supporting the delivery of medication abortion on campus.

FY 24/25 Summary of Expenditures:

The following expenditures have been made:
Travel (training), training, and Sonosim Warranty.

Additional Questions:

- **Other Fund Sources:** None
- **Student Cost for Abortion Medication at this Student Health Center:** \$62.50
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0

Fresno State Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$53,286.00	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$53,286.00	\$	\$	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$ 3,911.02	\$	\$ 3,180.00	\$	\$2,171.88	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$5,308.75	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$ 3,911.02	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$57,197.02	\$	\$ 3,180.00	\$	\$7,480.63	\$

California State University, Fullerton

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Cal State Fullerton	Y	23

FY 24/25 Summary of Activities:

In FY 2024-2025, we provided approximately sixteen (16) hours of hands-on ultrasound training for eight (8) medical providers and other licensed staff. The training included non-gravid pelvic examination (transvaginal and transabdominal image orientation and scanning technique, uterine assessment, endometrial evaluation and measurements, ovarian assessment, cervical evaluation, common uterine and ovarian anomalies and pathology, IUD assessment) and first trimester evaluation (CRL assessment, 1st trimester ultrasound protocol, gestation sac evaluation, abnormal findings in the first trimester including fetal demise and ectopic pregnancy, multi-gestational pregnancy, and common findings including subchorionic hemorrhage and incorrect dating). These techniques will reduce unnecessary referrals to emergency departments by allowing our medical providers to better determine eligibility for MAB.

FY 24/25 Summary of Expenditures:

The following expenditures have been made:

In FY 2024-2025, we used grant funds for hands-on ultrasound training through Sonosession, ultrasound training software through Sonosim, MAB medication through AmerisourceBergen, and after-hours nurse advice services through Fonemed.

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$0 – We purchase MAB medications with grant funds.
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0 – Services associated with MAB (pregnancy tests - urine, office visits, telehealth services and ultrasound services) are among the basic health services funded by our budget.

California State University, Fullerton Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$82,565.80	\$	\$ 35,444.57	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$ 6,961.96	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$82,565.80	\$	\$ 42,406.53	\$	\$0	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$686.88	\$	\$ 41.88	\$	\$ 3,348.26	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$ 3,471.50	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$ 14,935.52	\$	\$35,984.00	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$83,252.68	\$	\$ 60,855.43	\$	\$39,332.26	\$

California State Polytechnic University, Humboldt

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Cal Poly, Humboldt	Y	32

FY 24/25 Summary of Activities:

Twelve MABs were performed. New staff were trained by Essential Access Health. One physician was trained in point-of-service ultrasound techniques. Ultrasound machine was also added to our equipment preventative maintenance contract.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: Salaries for training backfill, ultrasound preventative maintenance.

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$96.69 to \$105.43
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):**
 - \$96.69 to \$105.43

California State Polytechnic University, Humboldt Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$ 63,887.00	\$	\$ 9,927.00	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$ 9,000.00	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$ 72,887.00	\$	\$ 9,927.00	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$ 10,214.00	\$	\$750.00	\$	\$447.00	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$ 15,600.00	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$ 2,000.00	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$ 35,496.00	\$	\$1,900.00	\$	\$2,760.00	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$ 63,310.00	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$136,197.00	\$	\$12,577.00	\$	\$3,2074.00	\$

California State University, Long Beach

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Cal State Long Beach	Y	57

FY 24/25 Summary of Activities:

Ongoing support of medication abortion on campus.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: Tote care bags with supplies (ChapStick, socks, heating pads, folders, stress balls in tote bag) for pre & post care, and Ultrasound cleaning supplies.

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$53.08
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$95.00

California State University, Long Beach Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$45,450.57	\$	\$ 54,360.04	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$ 23,199.41	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$45,450.57	\$	\$ 77,559.45	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$21,141.80	\$	\$ 6,540.63	\$	\$2,386.44	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$13,595.00	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$ 2,324.63	\$	\$ 250.00	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$ 7,499.20	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$44,560.63	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$90,011.20	\$	\$ 84,350.08	\$	\$2,386.44	\$

California State University, Los Angeles

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Cal State Los Angeles	Y	18

FY 24/25 Summary of Activities:

During FY 2024–2025, Cal State LA Student Health Center (SHC) fully transitioned Medication Abortion (MAB) services in-house following the sunset of the external contract with FPA Women’s Health. The SHC successfully provided 21 MAB-related visits and served 7 students within this service category.

The SHC’s nurse practitioner MAB provider continues to lead the provision of medication abortion services, supported by nursing, laboratory, pharmacy, and health promotion staff. Services include initial assessment, ultrasound, medication dispensing, follow-up visits, and patient education.

Health Promotion and Education staff continue to conduct outreach via classroom presentations, peer health educator tabling, and online channels to raise awareness of available sexual and reproductive health services, including MAB.

Patient-experience surveys are administered to monitor quality of care and satisfaction.

FY 24/25 Summary of Expenditures:

The following expenditures have been made:

- \$1,500 for medical, laboratory supplies, and ultrasound cleaning supplies required to support in-house provision of MAB care and to ensure appropriate infection control and equipment maintenance.
- No additional capital, consultant, or personnel expenditure was incurred during this fiscal year.

Additional Questions:

- **Other Fund Sources:** None
- **Student Cost for Abortion Medication at this Student Health Center:** \$60.00
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$100 - \$120

California State University, Los Angeles Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$52,992.01	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$44,962.49	\$	\$ 1,334.21	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$97,954.50	\$	\$ 1,334.21	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$20,960.80	\$	\$ 7,914.61	\$	\$ 1,500.00	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$20,000.00	\$	\$ 10,000.00	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$0.00	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$0.00	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$40,960.80	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$138,915.30	\$	\$ 19,248.82	\$	\$ 1,500.00	\$

California State University, Maritime Academy

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Cal State Maritime	Y	0

FY 24/25 Summary of Activities:

Purchase of portable ultrasound for use on Summer Sea Term to support pregnancy diagnosis and MAB eligibility and to help diagnose students of different conditions, including other sexual health related conditions.

FY 24/25 Summary of Expenditures:

The following expenditures have been made:

Cal Maritime has been in the process of merging with Cal Poly San Luis Obispo, and due to this merger, the health center is now under the umbrella of the health center at Cal Poly SLO, and under new leadership. To prepare for the merger, equipment and supplies, including the portable ultrasound machine, have been purchased to align practice and services with the parent clinic at SLO.

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$0
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0

California State University, Maritime Academy Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$26,265.85	\$	\$	\$	\$35,391.18	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$9,454.98	\$	\$	\$	\$39,891.78	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$35,720.83	\$	\$	\$	\$75,282.96	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$2,009.05	\$	\$	\$	\$11,649.47	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$0.00	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$0.00	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$0.00	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$2,009.05	\$	\$	\$	\$11,649.47	\$
Totals	\$	\$	\$	\$	\$	\$37,729.88	\$	\$	\$	\$86,932.43	\$

California State University, Monterey Bay

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
CSU Monterey Bay	Y	2

FY 24/25 Summary of Activities:

Health Education and Promotion staff have been providing family planning information and resources during outreach events.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: \$376.55 for pregnancy tests for the year, and \$18,206 on facility improvements to add accessible seating in the clinic.

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$0.00
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0.00

California State University, Monterey Bay Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$42,134.66	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$1,513.53	\$	\$	\$	\$17,774.52	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$43,648.19	\$	\$	\$	\$17,774.52	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$ 433.83	\$	\$ 424.60	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$ 3,565.00	\$	\$ 2,970.00	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$ 700.00	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$ 4,265.00	\$	\$ 3,403.83	\$	\$ 424.60	\$
Totals	\$	\$	\$	\$	\$	\$47,913.19	\$	\$ 3,403.83	\$	\$18,199.12	\$

California State University, Northridge

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
CSU Northridge	Y	72

FY 24/25 Summary of Activities:

No specific activities other than the ongoing provision of MAB services.

FY 24/25 Summary of Expenditures:

The following expenditures have been made:

- We purchased the Trophon equipment. Our expenses for 2024-25 were \$21,925.15. It was \$4369.68 for Ultrasound machine training & warranty and \$17,555.47 for the pharmacy roll-up gate to increase security.

Additional Questions:

- **Other Fund Sources:** None
- **Student Cost for Abortion Medication at this Student Health Center:** \$55.00
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):**
 - Mifeprex: \$50.00
 - Misoprostol: \$5.00
 - Ibuprofen \$6.00
 - Ondansetron ODT 4mg \$5.00
 - Each student pays \$66.00 for MAB medications. No charges for visits, pregnancy tests or ultrasounds.

California State University, Northridge Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$65,824.29	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$65,824.29	\$	\$9,066.13	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)						\$21,325.48		\$15,877.37		\$21,925.15	
Subtotal	\$	\$	\$	\$	\$	\$21,325.48	\$	\$15,877.37	\$0	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$21,325.48	\$	\$15,877.37	\$	\$21,925.15	\$
Totals	\$	\$	\$	\$	\$	\$87,149.77	\$	\$24,943.50	\$	\$21,925.15	\$

California State Polytechnic Institute, Pomona

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Cal Poly, Pomona	Y	59

FY 24/25 Summary of Activities:

During the 2024–25 fiscal year to date, the Student Health Services successfully completed 20 Medication Abortion (MAB) cases. Services were delivered safely and in alignment with CSU and state guidelines. Continued emphasis on patient education, clinical coordination, and compassionate care contributed to positive patient experiences and successful outcomes.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: Remaining funds were allocated to support the delivery and sustainability of MAB. Expenditures included physician salary support for consultation and patient management, medication ordering and related pharmaceutical costs, and exam room upgrades to enhance clinical functionality and patient experience. Upgrades include a new medical bed, updated computer stand, refreshed paint, and installation of paneling with a graphic overlay to improve lighting and comfort.

Additional Questions:

- **Other Fund Sources:** None
- **Student Cost for Abortion Medication at this Student Health Center:** \$0
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0

California State Polytechnic Institute, Pomona Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$ 3,543.74	\$	\$ 4,563.41	\$	\$ 5,669.78	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$60,448.87	\$	\$ 68,368.80	\$	\$ 9,093.75	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$63,992.61	\$	\$ 72,932.21	\$	\$ 14,763.53	\$

Sacramento State University

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
CSUS	Y	45

FY 24/25 Summary of Activities:

- Additional training for providers through Mindray for the ultrasound machine was initiated and will be completed through 2025 for greater competency.
- Purchased the medications, mifepristone and misoprostol.
- Reviewed policies and procedures for storing and dispensing mifepristone and misoprostol.
- Updated student information booklet and education information about medication abortions.
- Posted on website access information for MAB.
- Reviewed with adjunct telehealth vendor (TimelyCare) options for students for MAB and referral process.
- Posted new information on access to Student Health, Counseling & Wellness Service's after-hours care process with TimelyCare.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: SonoSim training subscription.

Additional Questions:

- **Other Fund Sources:** None
- **Student Cost for Abortion Medication at this Student Health Center:** \$46.28
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$54.28

Sacramento State University Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$49,453.953	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$49,453.95	\$	\$	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$1,459.51	\$	\$	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$599.00	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$4,535.00	\$	\$	\$	\$4,193.00	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$2,928.24	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$8,922.75	\$	\$599.00	\$	\$4,193.00	\$
Totals	\$	\$	\$	\$	\$	\$58,376.70	\$	\$599.00	\$	\$4,193.00	\$

California State University, San Bernardino

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
CSUSB	Y	6

FY 24/25 Summary of Activities:

- Contracted service with FPA Women's Health ended 12/31/24 and CSUSB began providing the service directly to students in January 2025
- Clinical protocols were researched, developed and refined along with training of team members providing the service and those in support roles; all medical providers completed pregnancy options counseling training; consultation with outside providers experienced in delivering service
- After-care packs were distributed to students who received the service directly at CSUSB
- Health Promotion Team (professional Health Educators and Peer Health Educators) updated pregnancy options marketing materials (reflecting the change to delivering the service directly) and ensured all were knowledgeable and skilled in delivery of health promotion activities involving the topic
- A lockbox system was installed in the Palm Desert (satellite) Campus (PDC) clinic for medication dispensing as the PDC does not have a pharmacy
- Lock and badge-entry system was installed at the PDC clinic to enhance access control/security

FY 24/25 Summary of Expenditures:

The following expenditures have been made:

Security Upgrade Door Access

After Care Pack Materials

Medications

Additional Questions:

- **Other Fund Sources:** None
- **Student Cost for Abortion Medication at this Student Health Center:** \$0
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0

California State University, San Bernardino Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$3,867.39	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$51,723.89	\$	\$18,132.52	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$	\$	\$51,723.89	\$	\$21,999.91	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$941.60	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$25,531.78	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$49,484.06	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$75,015.84	\$	\$941.60	\$
Totals	\$	\$	\$	\$	\$	\$	\$	\$126,739.73	\$	\$22,941.51	\$

San Diego State University

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
SDSU	Y	38

FY 24/25 Summary of Activities:

No specific grant activities just continued delivery of services.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: N/A

Additional Questions:

- **Other Fund Sources:** None
- **Student Cost for Abortion Medication at this Student Health Center:** \$65.00
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$29.00 (care kit)

San Diego State University Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$ 80,847.10	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$ 80,847.10	\$	\$	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$ 4,829.77	\$	\$	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$ 52,070.64	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$ 62,252.49	\$	\$	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$ 119,152.90	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$ 200,000.00	\$	\$	\$	\$	\$

San Francisco State University

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
SFSU	Y	188

FY 24/25 Summary of Activities:

In support of Senate Bill 24, which required all CSU campuses to provide access to medication abortion (MAB) and improve the reproductive health services offered to students, Gator Health provides medication abortion services to students; these services will be paired with focused student educational materials and outreach.

FY 24/25 Summary of Expenditures:

The following expenditures have been made:

- Bags and supplies
- Medications from the pharmacy
- Pregnancy tests
- Ultrasound machine maintenance (including cleaning supplies)
- Student assistant salaries Spring 2024
- Consultant fees (Doctor payments)
- Ultrasound training for providers

Additional Questions:

- **Other Fund Sources:** None
- **Student Cost for Abortion Medication at this Student Health Center:** \$0.00
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0.00

San Francisco State University Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$47,433.82	\$	\$17,008.22	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$47,433.82	\$	\$17,008.22	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$25,019.19	\$	\$19,597.45	\$	\$10,843.41	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$5,326.15	\$	\$3,500.06	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$6,355.61	\$	\$7,114.00	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$ 2,476.90	\$	\$6,204.46	\$	\$7,891.14	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$27,496.09	\$	\$37,483.67	\$	\$29,348.61	\$
Totals	\$	\$	\$	\$	\$	\$74,929.91	\$	\$54,491.89	\$	\$29,348.61	\$

San José State University

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
SJSU	Y	81

FY 24/25 Summary of Activities:

- Sustained a team of two physician specialists to support medication abortion (MAB) services (January 2023–present).
- Coordinated comprehensive training for all Student Wellness Center staff who engage with students, including Wellness & Health Promotion, Counseling & Psychological Services, Health Services, and Shared Services, on Pregnancy Options Counseling in partnership with Essential Access Health.
- Implemented ongoing promotional efforts that frame medication abortion within a comprehensive “Pregnancy Options” education model, emphasizing parenting, adoption, and abortion.
- Updated Health Services position descriptions to ensure all new hires either provide medication abortion services or deliver education related to medication abortion as appropriate to their role.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: Funding supports salaries for two physicians specializing in medication abortion to provide ongoing clinical guidance and training for provider staff, as well as procurement of secure medication storage devices to maintain on-site MAB inventory.

Additional Questions:

- **Other Fund Sources:** None
- **Student Cost for Abortion Medication at this Student Health Center:** \$50.00
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0

San José State University Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$46,448.83	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$0.00	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$46,448.83	\$	\$	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$1,389.31	\$	\$	\$	\$3,327.30	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$27,459.31	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$19,000.00	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$15,146.00	\$	\$	\$	\$20,353.57	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$35,535.31	\$	\$7,459.31	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$81,984.14	\$	\$27,459.31	\$	\$23,680.87	\$

California Polytechnic University, San Luis Obispo

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Cal Poly SLO	Y	65

FY 24/25 Summary of Activities:

- Care of 33 patients totaling 23 patients completing MAB treatment. Others completed pregnancy options counseling, continued with pregnancy or opted for other routes of care.

FY 24/25 Summary of Expenditures:

The following expenditures have been made:

- Continued to provide free access to MAB medications
- Purchase/Installation of ballistic panel upgrades to our front desk areas in CAPS and Medical as recommended by NAF
- Vocera Communication system launch/implementation and products for communication and safety
- Upgrade to our clinic fixtures such as vital sign machines, pelvic beds, other office equipment
- Research and training with Campus collaborations and Essential Access Health
- Second lab draw station equipment and supplies along with private bathroom access
- Continued NAF training and resources
- Bolstered IT software and hardware Wi-Fi access points

Additional Questions:

- **Other Fund Sources:** SHC Budget
- **Student Cost for Abortion Medication at this Student Health Center:** \$0
- **Student Cost for Routine Medication Abortion Service at this Student Health Center:** Patients have the opportunity to purchase a Symptom Management Care Package for approximately \$18.00 including Zofran, ibuprofen, high absorbency pads, and reusable heating pads. Lab testing can be up to \$27.00.

California Polytechnic University, San Luis Obispo Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$75,000.00	\$	\$	\$	\$77,784.00	\$16,415.89
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$15,433.00	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$75,000.00	\$	\$	\$	\$93,217.00	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$ 683.89	\$	\$ 1,328.00	\$	\$5,000.00	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$ 1,210.00	\$	\$500.00	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$ 235.00	\$	\$ 3,308.00	\$	\$728.00	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$ 6,176.00	\$	\$ 5,600.00	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$ 7,094.89	\$	\$ 11,446.00	\$	\$7,014.00	\$
Totals	\$	\$	\$	\$	\$	\$82,094.89	\$	\$11,446.00	\$	\$106,459.00	\$16,415.89

California State University, San Marcos

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
CSUSM	Y	4

FY 24/25 Summary of Activities:

In July and August of 2024, we finalized policies and procedures, patient education materials, and internal flow charts for medication abortion visits. Trained staff at front office and back office on the process of Medication Abortion and their roles and responsibilities. We tested templates in our electronic health records, made appropriate edits, and finalized the Medication Abortion Initial Visit template and Medication Abortion Follow up template. The Interim Director, who has extensive experience providing abortion services, educated the medical providers regarding the process of providing medication abortion and evaluated performance in mock medication abortion and follow up visits. We met with Peer Educators and provided an overview of the medication abortion services at SHCS and provided them with teaching tools. We met with SHCS psychologists to discuss abortion and medication abortion services offered at SHCS and the data about psychological impacts of abortion. We met with local abortion providers to finalize consultation and referral processes. We created referral documents for these services. We underwent a review of the security of our reception area and addressed staff concerns.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: The funds are being used to pay for the after-hours nurse advice line. One additional thumb lock was installed for added security.

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$0
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** The student is charged for an initial hCG and a follow-up hCG. The total cost is \$16.

California State University, San Marcos Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$ 8,487.73	\$	\$	\$	\$417.00	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$ 8,487.73	\$	\$	\$	\$417.00	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$ 1,704.64	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$4,992.67	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$ 7,231.95	\$	\$	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$8,8487.73	\$	\$ 8,936.59	\$	\$5,409.67	\$

Sonoma State University

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Sonoma State	Y	2

FY 24/25 Summary of Activities:

After-hours nursing support line, ongoing training, development of internal procedures related to MAB, website updates, and health education.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: After-hours nursing support-line; salary expenses for development of internal procedures related to MAB, training, website updates, outreach, and health education; medication costs.

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$0
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0

Sonoma State University Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$ 4,699.36	\$	\$ 5,977.89	\$	\$8,105.89	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$33,731.00	\$	\$ 46,416.61	\$	\$17,116.58	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$38,430.36	\$	\$52,394.50	\$	\$25,222.47	\$

Stanislaus State University

Campus	Implementation on Target? (Y/N)	No. of Abortions by Medication Techniques Provided FY20/21-FY24/25
Stanislaus	Y	17

FY 24/25 Summary of Activities:

The Student Health Center recently enhanced its security measures to protect both patients and staff, recognizing the sensitive nature of the services it offers. These enhancements include the purchase and installation of security cameras and emergency blue light phones. In addition, the center has hired a full-time physician who will receive training to provide medication abortion services, and related education for the Stanislaus student community.

FY 24/25 Summary of Expenditures:

The following expenditures have been made: In FY 2024–2025, the Student Health Center completed necessary security upgrades, including costs associated with the installation of security cameras and blue light phones in collaboration with the campus Facilities Department. Additionally, the Health Center covered the expenses for two students who received medication abortion services at Family Planning Associates in Modesto, CA.

Additional Questions:

- **Other Fund Sources:** N/A
- **Student Cost for Abortion Medication at this Student Health Center:** \$0
- **Student Cost for Routine Medication Abortion Service at this Student Health Center (this includes all necessary services, like pregnancy test, ultrasound, office visits, telehealth appointments, etc.):** \$0

Stanislaus State University Expenditures

	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
1. Equipment > \$5,000											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$33,404.16	\$	\$	\$
2. Facility and security upgrades											
Subtotal (Capitalized Costs)	\$	\$	\$	\$	\$	\$	\$	\$29,257.73	\$	\$	\$
Total Capitalized Costs	\$	\$	\$	\$	\$	\$	\$	\$62,661.89	\$	\$	\$
	FY 2019-20	FY 2020-2021		FY 2021-2022		FY 2022-2023		FY 2023-2024		FY 2024-2025	
	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources	Grant Funds	Other Fund Sources
3. Medical and Lab Supplies, Clinic Fixtures (under \$5K)											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$20,172.28	\$	\$	\$
4. Consultant/Content Specialist/											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$2,200.00	\$	\$20,172.00	\$
5. Training Costs / Fees											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
6. Salaries*											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$2,200.00	\$
7. Total Indirect Costs F&A											
Subtotal	\$	\$	\$	\$	\$	\$	\$	\$22,372.28	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$	\$	\$85,034.17	\$	\$22,372.00	\$

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